Legal Gesture
RO No: 29:2004-05
Darpan No: KA/2017/0163906
I2 A No: AAQFA6880L20102
80G No: AAQFA6880L20217
MCA No: CSR00003690
IT PAN No: AAQFA6880L
TAN No: BLRA33881B
Ashadeepa operates in Bagalakote district with motto of empowering PwD’s, Women & Youth.
Donations to Ashadeepa are eligible for tax exemption under section 80G of the Income Tax Act, India. Your donations are utilised based on needs of PwD’s & Aged care centre.

Address Details
Ashadeepa Angavikalara Sarva Abhiwruddhi Seva Samsthe Ward No. 3, Near Mahantesh Film Theatre Kathari Hospital Old Building Ilkal-587125.
Write us: ashadeepa.orgilkal@gmail.com
Contact us: 9986509910/8618002115
Website: https://ashadeepango.1ngo.in/
AWARDS

• Ashadeepa organization received Karnataka State Award from department for the empowerment of differently Abled & Senior Citizen 2013.

• Founder President Raghu N. Hubballi received individual state award from department for the empowerment of differently Abled & Senior Citizen 2016.

RECOGNITIONS/AFFILIATIONS

• GuideStar India- Affiliated by Civil Society Information Services Portal Mumbai

ACCREDITATION

• Credibility Alliance, Certification under basic norms.

NETWORKS & MEMBERSHIP

• Member of Disability NGOs Alliance Karnataka State.

• Local Level Committee (National Trust), Department of senior citizen and disables welfare government of Karnataka.

• Rights of Persons with Disability Act–2016, Department of senior citizen and disables welfare government of Karnataka.

• Member of the Committee of Multiple Rehabilitation Workers and Village Rehabilitation Workers Selection Committee Bagalkote District.

• Kranti Divyanga State Federation, Karnataka

• President of Ashakirana Differently Abled Multi-Purpose Society (Co-operative bank).

VISION

People with disability, women and children, & youth become contributing members of the society and lead life with dignity.

MISSION

To create supportive environment for career advancement of PwD’s by working in the area of counseling, education & skill building. To implement programs lead to sustainable employment of persons with disability and women & youth. To provide needy services to the children with development delays and support to the parents. To provide care, shelter, food & protection for elderly. To touch upon 17000 lives by 2030.

VALUES

Rights: We affirm that people with a disability have the right to participate in the social, economic, cultural, political and spiritual life of society.

Respect: Respect for the individual is fundamental to our culture.

Fairness: An organizational environment or atmosphere of general fairness and fair treatment could enhance perceptions of individuals.

Accessible: Accessible services and informations of all organization’s visitors easily.

Person centered: Person centered care is a way of thinking and doing things that sees the people using health and social services as equal partners in planning, developing and monitoring care to make sure it meets their needs.

Responsive: People interact with staff each other and “do things” for the purpose of achieving the best.

Accountable: We answerable for our actions and the actions of our teams that we do.

Excellence: We are excellence in work we do for community.
PRESIDENT’S WORDS

I write this note with a sense of pride how all well our organization performed this year. In the last 18 years the organization has worked with multiple stakeholders, Governmental Bodies, Media, private Sector, and National NGO’s and multilateral organizations to create a platform and an understanding towards the marginalized and voiceless sections of the society. Our values guide us in everything we do and are core to the reputation of our service and the programs impacts on individuals that we have been rendering up since inception.

Since 2 years, we have faced multilayered financial issues, problems because of COVID-19 pandemic and its outbreak. Even though support never stopped by our well wishers, donors of Ilkal & our project related donors from Bengaluru and Mumbai. Ashadeepa has started relief work also networking with The Association of People with Disability Bengaluru partner organization in this regard.

In 2021-22 our organization has successfully implemented various programs for welfare of Persons with Disabilities, Children, Women, Youths, and Senior Citizens covering all the sectors. This report highlights our services and their impacts during the period.

We are much glad to say, we have ended Niranthara organization development with appreciated score 95.75% in eight major core areas. We also successfully implementing CBR program aided from Ministry of Social Justice & Empowerment of implement in Bagalkote district by serving for 500 PwD’s & their families by various range of intervention, supports to uplifting them by various issues. We have started a another implementing journey with EnAble India Bengaluru for enabling livelihood opportunities for PwD’s in collaborations with RSETI Bagalkote facilitating 10 days of classroom training (theory & practical) sessions with residential care and hospitality mainstream and streamline the life of PwD’s in two big districts Bagalkote & Belagavi supporting by District Disable Welfare Office in both districts with many other networking support from ZP, TP, GP’s, Canara and Kotak Mahindra Bank, RUDSET & regional level like minded NGO’s.

We are very much thankful to the all donors as a Real Hero’s to create lasting impact in community. On behalf of the Board of Management of Ashadeepa, I extend my thanks to Central & State government departments as our grantee, Private Funding and Partner organizations, Collaborators, HNI’s, & ever helping individuals as a donor or volunteer for continued trust, confidence and support.

CHANDRU B. APPAJI

President
FROM THE PEN OF THE SECRETARY

It is my privilege and pleasure to present before you the gist of our efforts, initiatives and achievements of one more year of Ashadeepa journey. At the outset, I am happy and satisfied that we have been able to sustain all our core objectives and activities, reaching out to many needy and deprived persons with disabilities.

We have been fortunate, as always to receive unstinted support from both Central & State Governments, regular donors, new supporters, high networth individuals, and regional stakeholders one and all in joining hands with us through total participation. We, TEAM ASHADEEPA, remain grateful to each of the stakeholders for making this journey effective and impactful.

We are aware that year ahead would be challenging with geographical expansion, financial scarcity, and most probable 4th wave of pandemic creating havoc across the nation. We hope we will be able to overcome this unprecedented challenge and continue to serve the persons with disabilities as ever.

Thank you,

Secretary/CEO Ashadeepa
About Us
Ashadeepa Angavikalara Sarva Abhiwrudhhi Seva Samsthe for the differently abled is a Non-Profit Organization that is engaged in empowering persons with disabilities, children with delayed in development, and women in distress in socio-economic-cultural fronts through its various initiatives on Education, Therapeutic Intervention, Skill building & Livelihood, Promoting self employment for school dropouts and PwD’s, School readiness, Early intervention, nutrition & transportation for children with four types of disabilities, Community Based Rehabilitation for holistic development and socio-economical integration. It was established in the year 2004 by Founder President & Secretary Raghu N. Hubballi along with many other like minded persons with disabilities.

The organization is affiliated by Guide Star India Affiliated by Civil Society Information Services Portal Mumbai and Credibility Alliance (basic norms) & awarded by Karnataka State for the Department for the Empowerment of Differently Abled & Senior Citizens in the year 2013. Raghu N. Hubballi founder secretary also awarded by Karnataka State for outstanding work in disable sector in 2016.

Ashadeepa envisions to reach 17000 lives by the year 2030.

INITIATIVES
ACHIEVED MILESTONES IN 2021–2022

Nirantha-2 initiative helps to Ashadeepa to lead sustainable organization development as per current donor & external stakeholders requirements and upgraded from various core areas of development concerns. Overall effort helps to Ashadeepa to scored 95.75% in final round Nirantha partner NGO’s assessment conducted for 30 organizations across the Karnataka State by Dhwan Foundation.

Ashadeepa comes up with quality Corporate video, visibility standards, and each projects photos to show case the organization overall activities within 2 minutes, where we attend or participate in discussion with donors for quick understanding the donors for further support or new initiative. Corporate video was found at most need to get engaged with new donors, CSR companies for sustainable development in other hand to get new projects. Video shoot organized 2 days and collected beneficiary, parents, other stakeholders testimonials.

Miss communication leads a problems of cancellation of sanctioned Disha scheme by The National Trust, New Delhi, but Ashadeepa secretary visited National Trust & understand them the issues went wrong during that time, and withdrawn the cancellation order from The National Trust and recommended to RO to submit the further records of Disha scheme, set up details, annual activity reports, beneficiaries & staff details since 2017 to till 2021. Finally Ashadeepa has submitted required details and waiting for grants-in-aid since 2017-2021. We can say proudly that we have done better advocacy effort to get back grant in aid with project continuation effort.

A new brand look and completely accessible Ashadeepa website with improved design, customization, navigation, comprehensibility, and ease, launched. Externals can easily access and know the organization activities easily and also helps to access information from externals to know the needs of organization.

The Ashadeepa organization not only focusing on its projects, but also supporting community stakeholders to reach through sort of relief work during the 2nd outbreak of COVID pandemic by distributed around 13 Lakh dry ration kits, hygiene materials and sanitary equipment's to the 2000 families of PwD's. This was happened because of APD India, TRAAIN Mumbai, Akshadha Foundation, S S Tatti Kannada Katte Balaga, Indian Medical Association Hunagund & Ilkal & many other individual donors support. We have started with small way and supported hugely.

Ashadeepa supported by N-2 Program from Dhwan & in associations with INGO, launched Facebook page and twitter more professionally to reaching out community stakeholders through various projects information and recognized by people, donor community and many others. It helps to build credibility through greater visibility. This enacts to meet various donors support as marketing & fundraising strategy we do.

Nirantha-2 initiative impact Raising Star Award for CFM & FRM post led by Ashadeepa in overall implementation of N-2 Program by Dhwan Foundation Bengaluru. Importantly Ashadeepa decided & brought experienced, vibrant individuals introduced, induct into board for sustainable development and decision making as per organization’s standards in Governance. Ashadeepa adopting new policies & framework to introduce new members & induct advisory panel for strengthening governance of non-profit.

GarveSe Centre Rural Livelihood Mission Initiative introduced by EnAble India Bengaluru & Ashadeepa partnering for enabling and promoting livelihood opportunity for Persons with disabilities across the Bagalkote & Belagavi district. We entered into MoU with EnAble India & started EDP trainings in collaborations with district RSETI/RUDSETI.

AADHAR & NSDC Programs introduced by-Biswa Gouri Charitable Trust & implement from Ashadeepa towards skill building for PwD’s & strengthening the ecosystem of early intervention for children with intellectual disables, Autism children.

Mobility aids & Appliances measurement, assessment & distribution for 150 shortlisted children & persons with disabilities across Ilkal & Hunagund blocks with need mobilities. This is a 2nd top most activity & support from APD India & General Motors, Gift-Abled India & Pragati Charitable Trust Bengaluru in 2021-22. APD always help us to spread good work across the Bagalkot district. Every appeal & request fulfilled by APD India so far with right based approach systemically. We proud to say that APD enact like parent organization us to take disable welfare initiative in every aspect including advocacy. We grateful them forever and we also want to grow more in their guidance in future and ready to work with them in future.
OUR MEMBERS

GOVERNING BOARD
CHANDRU B. APPAJI, PRESIDENT
SUJATHA KORI (KENGAL) VICE-PRESIDENT
RAGHU N. HUBBALLI, SECRETARY /CEO
YASHODHA V. VANAKI, TREASURER
RAHAMAN D. BHUVAJI, JOINT SECRETARY
CHANDRASHEKAR. S, MEMBER
SUNIL R. BALAGAVI, MEMBER

EXECUTIVE TEAM
SANTOSH HARAGI (COMPLIANCE & FINANCE MANAGER)
M.S. MANAGANVI (FUNRAISING MANAGER)
HASEENABANU HAVALDAR (SENIOR COUNSELOR)
ANNASA NAGARI (EARLY INTERVENIST)
SURESH HADAPAD (RURAL REHABILITATION WORKER)
UMESH SHIRUR (SOCIAL WORKER)
PARASHURAM SANNAKKI (TRAINER)
PRABHU RAMDURG (ASST. ACCOUNT)
AMINAPPA HOSAMANI (PLACEMENT OFFICER)

ADVISORY PANEL MEMBERS
RAMESH N. TALAWAR (BAGALAKOTE)
DR. MRS. SUNITA A. KATHARI
SHRI. CHANDRAHAS HERUR
SHRI. VENKATESH V. SAKA
SHRI. RAJU M. BORA
MRS. JAYASHREE SALIMATH
MRS. SHOBHA AMADIHAL
SHRI. ABDUL RAZAQ K. TATAGAR
MRS. BASAVARAJ G. SAJJAN
DR. MAHANTESH K. AKKI
SHRI. PRAVEEN HULAGERI
ARUNKUMAR S (BENGALURU)
SHRI. B. BABU

OUR PARTNERS

GOVERNMENT

PRIVATE

DEVELOPMENT
**IMPACT SO FAR**

- **250** Home based education program organized for children with intellectual disability
- **7865** Senior Citizens Cards provided for further assistance by GoK
- **90** Residential bridge course provided for school dropout children
- **2115** Women benefitted from Santwan Women’s helpline 1098 (24X7)
- **60** SHGs formed & 1167 women provided training on financial inclusion for streamlined their life financially
- **60** Micro-entrepreneurship training provided for women for employment
- **225** Hearing & speech impediments nurtured sign language, education & speech.
- **600** Skill building & livelihood for school dropouts, PwD’s & placed in retail sector
- **360** Children with development complications were provided therapeutic intervention for functional growth & development

*Data as of March 2021, based on NGO records.*
Early Intervention & Early Education Initiative
Ashadeepa launched a new initiative Early Intervention Program supported by Biswa Gouri Charitable Trust, Bengaluru under flagship of Aadhar program implementing by Biswa Gouri Charitable Trust for the year 2021-22 to strengthen the capacity of the trainers working in the space of primary intervention (through Early Intervention centre for children up-to 10 years in ILKAL to ensure need based intervention and educational support to children with intellectual disability, Autism and specific learning disability. BGCT is also working hard to improve the capacities of staff deployed under the project through special knowledge, trainings and handholding support to function and render services disseminating the best practices from Bubbles (the Early and School intervention Program).

Community Based Rehabilitation Programme
The Community Based Rehabilitation Programme has an integrated approach towards person with disability, the family, the community, and health professionals, who collaborate to provide much needed services in a non-institutional and rural setting by addressing the needs of the disabled. The added intent of the CBR programme is to recognize the need to work for equality of status, rehabilitate, train and mainstream PwD’s. This effort will contribute in PwDs becoming self-sufficient and active members of society. This programme is supported by Ministry of Social Justice & Empowerment, Department of Empowerment of Persons with Disabilities, aided by Government of India.

Disha School Readiness & Early Intervention
Supported by The National Trust Ministry of Social Justice & Empowerment of Disabilities through this scheme, we preparing children for school readiness, providing nutrition & therapeutic intervention for children with four types of disabilities namely Autism, Cerebral Palsy, Intellectual, Multiple disabilities and support their parents to access government benefits & assist in holistic developments.
Niramaya Scheme for Health Insurance for Children with Disability
Supported by The National Trust, New Delhi under Ministry of Social Justice & Empowerment of Disabilities, we ensure that people with intellectual disability such as Cerebral Palsy, Mental Retardation, Mental Illness & Multiple Disabilities claim their medical expenses by registering their details in National Trust Portal and also assist to renew annually.

"Pankh" livelihood for Persons with Disability
Funded by TRRAIN Mumbai, Pankh livelihood initiative intend to provide training to the youth with disability and provide job linkage in retail, electronics, private companies and data entry in private sector. By this effort youth with disability become independent and achieve social dignity.

Chief Minister Kaushalya Karnataka Yojane
Aided by Karnataka State Vocational Training & Skill Development Corporation Bengaluru, through this scheme, we intend to provide training to the unemployed youth and provide job linkage in retail, electronics, private companies and data entry in public and private sector. We also encourage youth to establish their own self-employment and promote independent life with social dignity.

National Skill Development Corporation for PwDs
Supported by Biswa Gouri Charitable Trust, Bengaluru. Project aims to train persons with disabilities through skill building program, we intend to provide training to the PwDs and job placement in retail sector for employment and lead independent life with social dignity.
Santwan Women Helpline 1098 (24X7)
Aided by Department of Women and Child Development, Government of Karnataka, the 24x7 women’s helpline provides support services to women facing domestic violence, dowry atrocities and any kind of physical, mental or sexual harassment. We also educate women on their rights and entitlements through our awareness programmes, enabling many more women to approach us for help. We have been able to successfully rehabilitate 111 women living under difficult and exploitative conditions during this year.

Navajeevana Old Age Home for Women
We have launched new initiative for aged, neglected & distressed women for providing residential care, food & medical aid support in free of cost service. We have intend to respect women in aged, securing her life by need based service like health, food and shelter amenities. We aspired to create new hopes in aged minds to live their life happily and respectful.

Niranthara-2 Organization Capacity Building Initiative
Proud to share that Ashadeepa is one of the organizations selected by Dhwani Foundation Bengaluru for Niranthara-2 initiative. It is designed towards building institutional capacities of NGOs through 24 months intervention. As result of this program, Ashadeepa organization has scored 95.75% in 4th round of N-2 NGO assessment was held in November 2021. Ashadeepa is prepared for facing donor due diligence process for launching any new initiative by donor support, government level. We have improved internal system & adopt process & systems in various levels of NGO operations.

<table>
<thead>
<tr>
<th>Niranthara Index for the Organization</th>
<th>Name of the Organization</th>
<th>Ashadeepa</th>
</tr>
</thead>
<tbody>
<tr>
<td>Are you a Society or Trust</td>
<td>Date of Assessment</td>
<td>Society</td>
</tr>
<tr>
<td>Key Actions/Documents/Decisions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SUBJECTS</td>
<td>Weightage to the Group</td>
<td>Weightage to the Indicator</td>
</tr>
<tr>
<td>I. Compliance</td>
<td>12.50</td>
<td>10.71</td>
</tr>
<tr>
<td>II. Governance</td>
<td>12.50</td>
<td>11.94</td>
</tr>
<tr>
<td>III. HR</td>
<td>12.50</td>
<td>12.02</td>
</tr>
<tr>
<td>IV. MIS &amp; Technology</td>
<td>12.50</td>
<td>12.50</td>
</tr>
<tr>
<td>V. Accounting and Finance</td>
<td>12.50</td>
<td>11.22</td>
</tr>
<tr>
<td></td>
<td>12.50</td>
<td>12.35</td>
</tr>
<tr>
<td>VI. Marketing, Fund Raising &amp; Donor</td>
<td>12.50</td>
<td>12.50</td>
</tr>
<tr>
<td>VII. Programme Planning and Supervision</td>
<td>12.50</td>
<td>12.50</td>
</tr>
<tr>
<td>VIII Vision and Leadership</td>
<td>12.50</td>
<td>12.50</td>
</tr>
</tbody>
</table>
COVID (2nd wave) RELIEF CAMPAIGN
The massive campaign during COVID-19 outbreak in 2nd time, Ashadeepa set out to help pandemic affected communities, 4122 households were reached from 687 families of persons with disabilities across the Hunagund & Ilkal blocks by the support of The APD India Bengaluru and many other donors, Dhwani Foundation Bengaluru, Kannada Katte Balaga Association Bengaluru, and Indian Medical Association Hunagund & Ilkal block. This was also appreciated by district administration, donors and local stakeholder.
COVID VACCINATION DRIVE FOR PEOPLE WITH DISABILITIES
DISABLE FRIENDLY SCOOTER DISTRIBUTED FROM DISTRICT ADMINISTRATION BY ADVOCACY EFFORT FROM ASHAADEEPA
We proudly convey our gratitude & thanks to
The Association of People with Disability & General Motors, Bengaluru for
reaching out 150 Beneficiaries.
GARVESE CENTRE INAUGURATED BY THE ASHADEEPA (IMPLEMENTING PARTNER) IN ASSOCIATIONS WITH ENABLE INDIA (FUNDING & CAPACITY BUILDING PARTNER), BENGALURU

“Rural Livelihood Mission”
Promoting livelihood opportunities through skill building training facilitating by ZP Bagalkot, RSETI/RUDSETI Bagalkote in collaborations with BVV Sangha & Kotak Mahindra Bank
DISTRICT COMMISSIONER CAPTAIN DR. K. RAJENDRA VISITED & VERIFIED DISHA EARLY INTERVENTION CENTRE & CBR PROGRAMME (DDRS) AIDED BY NATIONAL TRUST & MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT OF PERSONS WITH DISABILITIES.

(District Commissioner verified Disha centre as per The National Trust recommendation for recommending centre for Grant-in-aid support under Ministry of Social Justice & Empowerment of Persons with Disabilities).

We are much grateful to District Administration and DDWO officials, Bagalkote visited Disha Centre verified, evaluated & recommended by district commissioner.
<table>
<thead>
<tr>
<th>Impact Highlight</th>
<th>Number</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>PwD's reached through CBR program</td>
<td>491</td>
<td></td>
</tr>
<tr>
<td>CwD's impacted through Aadhar initiative by EI &amp; Education support</td>
<td>30</td>
<td></td>
</tr>
<tr>
<td>CwD's served under Disha school readiness &amp; early intervention service with nutrition.</td>
<td>17</td>
<td></td>
</tr>
<tr>
<td>CwD's benefitted by Niramaya Health Insurance Scheme &amp; claimed medical expenses successfully.</td>
<td>268</td>
<td></td>
</tr>
<tr>
<td>YwD's trained under Pankh initiative &amp; provided job placement successfully in Retail sector.</td>
<td>75</td>
<td></td>
</tr>
<tr>
<td>School drop-out youth provided employability skills &amp; promoted for self employment.</td>
<td>90</td>
<td></td>
</tr>
<tr>
<td>15 domestic cases solved by Women Helpline, 45 cases under follow ups</td>
<td>15</td>
<td></td>
</tr>
<tr>
<td>Aged &amp; neglected women served by free food, shelter &amp; socio-medical care under old age care home</td>
<td>30</td>
<td></td>
</tr>
<tr>
<td>Ashadeepa org. scored in Niranthara-2 NGO capacity building in 8 core areas.</td>
<td>95.75%</td>
<td></td>
</tr>
<tr>
<td>PwD's families served by COVID relief kits (dry rations) reached 4122 individuals.</td>
<td>687</td>
<td></td>
</tr>
<tr>
<td>Special vaccination drive done in coordination with Taluka Health Officio for PwD's.</td>
<td>95</td>
<td></td>
</tr>
<tr>
<td>Advocacy with district administration helps to provided 42 PwD's scooters.</td>
<td>42</td>
<td></td>
</tr>
<tr>
<td>PwD's provided Mobility aids &amp; appliances supported by The APD India &amp; General Motors</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>PwD's assist &amp; facilitated by UDID card</td>
<td>425</td>
<td></td>
</tr>
</tbody>
</table>
OUR DONORS

OUR INDIVIDUAL (HNI) DONORS:
- Dr. Sunitha A. Kathari
- Shri. Ranjan Kumar
- Laxman B. Pujari
- Mr. Nagaraj Sarode
- Mr. Ramanan Ravikumar
- Shri. S S Tatti & Sneha Katte Balaga, Bengaluru
- Saptagiri Enterprises
- Akshadha Foundation, Bengaluru
- Shri. Haresh Shamdasani (Sai Baba Fund) HongKong, China
- Mr. Chandrahas Herur
- Mr. Arshad Mundas
- Sanganna B. Reshmi
- Mr. Sagar Herur
- Mr. Mahantesh Gongadshettar
- Mr. Prabhakar Patil
- Mr. Sagar Katwa

(We would like to leave our sincere gratitude & thanks to each one of our proud & genuine donors on behalf of our most deserving beneficiaries).

GOVERNMENT OF INDIA:
- Dept. of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment
- The National Trust, Ministry of Social Justice & Empowerment

GOVERNMENT OF KARNATAKA:
- Dept. of Women & Child Development
- Karnataka State Vocational Training & Skill Development Corporation, Bengaluru
- Dept. of Empowerment of Person with Disability & Welfare of Senior Citizens, Bagalkot

PRIVATE FUNDING PARTNERS:
- Trust for Retailer & Retail Associates of India (TRRAIN), Mumbai
- Dhwani Foundation, Bengaluru
- Biswa Gouri Charitable Trust, Bengaluru
- EnAble India, Bengaluru

DEVELOPMENT, TECHNICAL & MOBILITY AID SUPPORT PARTNERS:
- The Association of People with Disability, Bengaluru
- Dhwani Foundation, B’luru
Thank you all our donors for your meaningful support for empowering lives of PwD’s
AUDITOR'S REPORT

To the Members of
M/s. ASHADEEPA ANGAVIKALARA SARVA ABHIWRUDDHI SEVA SAMSTHE,
Ward No.4, Ilkal, Shivaji Nagar, Hungund Taluk, Bagalkot District,
Karnataka – 587125.

Report on the Audit of the Financial Statements

We have audited the accompanying Financial Statements of M/s. ASHADEEPA ANGAVIKALARA SARVA ABHIWRUDDHI SEVA SAMSTHE (A Society registered under the Karnataka Societies Registration Act, 1960), which comprise the Balance Sheet as at March 31, 2022, the Statement of Income and Expenditure and the Receipts and Payments Account for the year ending March 31, 2022.

Management's Responsibility for the Financial Statement

Management is responsible for the preparation of these Financial Statements, so that they give a true and fair view of the financial position and financial performance of the Society, in accordance with the Accounting Standards and other accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records, design, implementation and maintenance of adequate internal financial controls relevant to the preparation and presentation of the financial statements so that they give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities for the Audit of the Financial Statements

Our responsibility is to express an opinion on these financial statements based on our audit. We have conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements prescribed and plan and perform the audit to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the Auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the Auditor considers internal control relevant to the Society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for or audit opinion.
Our opinion of the financial statements is as follows:

a) In the case of the Balance Sheet, the said statement gives a true and fair view of the state of affairs of the Society as at 31st March 2022.

b) In the case of the Income and Expenditure Account, the said account along with the notes to accounts annexed gives a True and Fair view of the excess of Expenditure over Income for the year ended 31st March 2022.

c) In the case of Receipts & Payments account of the total financial transactions of the Trust for the period from 01.04.2021 to 31.03.2022.

for Sunil Fernandes & Associates
Chartered Accountants

CA/Sunil Fernandes
Chartered Accountant
Membership No.202532
Firm Registration Number.009405S

Place: Bangalore
Date: 13.06.2022
UDIN: 22202532ALCOVL7676
# ASHADEEPA ANGAVIKALARA SARVA ABHIWRRUDDHI SEVA SAMSTHE
(Ward No. 4, Ilkal, Shivaji Nagar, Hungund Taluk, Bagalkot District, Karnataka - 587125)

## INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2022

### I. INCOME:

<table>
<thead>
<tr>
<th>PARTICULARS</th>
<th>SCHEDULE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Voluntary Contribution/Donations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Skill Development Fee from CCKKY</td>
<td></td>
<td>6,44,976.00</td>
</tr>
<tr>
<td>b) Pankh Project</td>
<td></td>
<td>8,51,124.00</td>
</tr>
<tr>
<td>c) Niranthara</td>
<td></td>
<td>2,55,610.00</td>
</tr>
<tr>
<td>d) Donations Received towards Old Age Homes</td>
<td></td>
<td>3,44,500.00</td>
</tr>
<tr>
<td>e) Grant from BGCT</td>
<td></td>
<td>1,72,910.00</td>
</tr>
<tr>
<td>f) Sanwana</td>
<td></td>
<td>52,708.00</td>
</tr>
<tr>
<td>g) Grav se Center setup grant</td>
<td></td>
<td>7,000.00</td>
</tr>
<tr>
<td>h) Nirmaya Grant</td>
<td></td>
<td>38,600.00</td>
</tr>
<tr>
<td>i) Donations Received from Others</td>
<td></td>
<td>31,15,986.18</td>
</tr>
<tr>
<td>2. Other Income</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bank interest</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>7,317.30</td>
</tr>
</tbody>
</table>

**TOTAL INCOME**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>54,90,221.48</td>
<td></td>
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</tbody>
</table>

### II. EXPENDITURE:

<table>
<thead>
<tr>
<th>PARTICULARS</th>
<th>SCHEDULE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Programme Expenditure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Sanwana Mahila Saneyavari Kendra</td>
<td></td>
<td>51,537.50</td>
</tr>
<tr>
<td>b) CBR Project</td>
<td></td>
<td>48,27,270.00</td>
</tr>
<tr>
<td>c) El &amp; EE Programme</td>
<td></td>
<td>2,423.05</td>
</tr>
<tr>
<td>d) Pankh Project</td>
<td></td>
<td>8,49,988.00</td>
</tr>
<tr>
<td>d) Disha Project</td>
<td></td>
<td></td>
</tr>
<tr>
<td>e) Navajeevana Woman Old Age Home</td>
<td></td>
<td>11,89,314.00</td>
</tr>
<tr>
<td>e) Other Programme Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>f) Administration Expenses</td>
<td></td>
<td>7,60,399.00</td>
</tr>
<tr>
<td>3. Purchase of Fixed Assets</td>
<td></td>
<td>3,24,608.26</td>
</tr>
</tbody>
</table>

**TOTAL EXPENDITURE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>83,93,813.91</td>
<td></td>
</tr>
</tbody>
</table>

**Excess of Income/(Expenditure)**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(29,03,592.43)</td>
<td></td>
</tr>
</tbody>
</table>

As per our report of even date.
for Sunil Fernandes & Associates
for Ashadeepa Angavikalara Sarva
Abhiwruddhi Seva Samsthe

Sunil Fernandes
Chartered Accountant
Member No. 202532
FRN. 009405S

Raghu N. Hubballi
Secretary

Chandru H. Appaji
President

Place: Bangalore
Date: 13.06.2022
UDIN: 22202532ALCOVL7676
# ASHADEEPASANGAVIKALARASARVAABHIWRUDDHISEVASAMSTHE (Ward No.4, Ilkal, Shivaji Nagar, Hungund Taluk, Bagalkot District, Karnataka - 587125)

## BALANCE SHEET AS ON 31.03.2022

<table>
<thead>
<tr>
<th>PARTICULARS</th>
<th>SCHEDULE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>I. LIABILITIES:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. General Fund</td>
<td>1</td>
<td>30,73,641.04</td>
</tr>
<tr>
<td>2. Capital Fund</td>
<td>2</td>
<td>16,71,980.86</td>
</tr>
<tr>
<td>3. Specific Fund</td>
<td>3</td>
<td>(96,25,313.09)</td>
</tr>
<tr>
<td>4. Loan</td>
<td>4</td>
<td>18,83,279.00</td>
</tr>
<tr>
<td>5. Provisions and Payable</td>
<td>5</td>
<td>48,52,525.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td>18,56,112.82</td>
</tr>
</tbody>
</table>

| **II. ASSETS:**                    |          |              |
| 1. Fixed Assets                    | 6        |              |
| a) Gross Block                     |          | 16,71,980.86 |
| 2. Current Assets                  | 7        |              |
| a) Cash & Bank Balances            |          | 46,817.96    |
| b) Loans & Advances                |          | 72,815.00    |
| c) TDS Receivable                  |          | 64,499.00    |
| Notes to Accounts                  | 8        | 1,94,131.96  |
| **TOTAL**                          |          | 18,56,112.82 |

As per our report of even date.
for Sunil Fernandes & Associates

Sunil Fernandes  
Chartered Accountant  
Member No. 202532  
FRN: 009405S

Place: Bangalore  
Date: 13.06.2022  
UDIN: 22202532ALCOVL7576

for Ashadeepa Angavikalara Sarva  
Abhiwrudhi Seva Samsthe

Raghu N Hubballi  
Secretary

Chandru B Appaji  
President