

State Awardee

ASHADEEPA ANGAVIKALARA SARVA ABHIWRUDDHI SEVA SAMSTHE

Ward No. 3 Mahantesh Film Theatre Road Kathari Hospital Old Building Ilkal, Bagalkote
Karnataka 587154

Community based non-profit organization

Established in 2004

ANNUAL REPORT 2023-24



SOCIAL & ECONOMIC EMPOWERMENT

"ASHADEEPA" is committed to mainstream children, youth, persons with disabilities and women service users by empowering them to have an equal participation in the society. This is achieved by providing them the appropriate rehabilitation services of quality & continuously improving the same.



"Don't call us people with disabilities ... we have different abilities!"

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WELCOME TO OUR NON-PROFIT ORGANIZATION MESSAGE FROM OUR HON' PRESIDENT



Esteemed Donors, Well-wishers & Patrons!

It's my privilege to share a few things about our small organization called Ashadeepa, which was founded in 2004 based in Ilkal, Hunagund Taluk, Bagalkote district. I had a mission to redefine the way disability services were offered in this country. Today, I see us inching closer to these lofty goals. This report is the culmination of our interventions since inception and seeks to be a starting point for conversations. In this report, we focus on two aims—mapping with sustainable development goals with standards we must aspire to; and documenting Ashadeepa's own interventions towards development and sustainable employment together. We hope to chart out the future of the disability sector over the next few years. Even as we take a moment to celebrate how far we have come, we have our eyes set squarely on our next goals—financial freedom of persons with disabilities, women, youth. Also, mainstream children with disabilities, barrier-free from development delay issues.

It would be a moment to thank the many people and our esteemed donors who have stood with driving vision by supporting us financially and technically throughout the journey thus far. Our mission has been fueled by our funding partners who have put faith in our projects. Our partners and collaborators are crucial to catalyzing on-ground impact. We also extend our thanks and gratitude to the government departments of Karnataka State and Central Ministries, National Trust, Funding Partners, Collaborators, and High Networth individuals for their support, not only funding support but also enriching us by sector knowledge, contexts for the work we do.

Our gratitude always with the Directorate of Women and Child Development Department of Karnataka, District Disability Welfare Office, Bagalkote, Director, Department for the Empowerment of Differently Abled and Senior Citizens of Karnataka, Women & Child Development Department, Bagalkote, Dhvani Foundation, Dasra Rebuild India, APD Bengaluru, EnAble India, TRAAIN Mumbai, NABARD, and RSETI/RUDSETI, Bagalkote and Vijayapur. This report was made possible with their support. Our particular thanks to Mr. Gopinath K.N., Mr. V.S. Basavaraj, Mr. Dr. Senthil Kumar, Shiva Hiremath, Mr. Ramesh Gongadi, Mr. Guruprasad, and Mr. Dominic Thomas, Dr. Divya Sakya Foundation.

I would also like to acknowledge and celebrate my governing board members, advisory board members, who have ensured we keep our eyes on the larger goal. The execution of these goals has been undertaken by our relentlessly determined staff. They are the real champions of our flagship projects, creating lasting impact on children with disabilities, women, and youth.

Mrs. Gouramma S. Kashappanavar
Hon' President of Ashadeepa
Former Member of Legislative Assembly
Government of Karnataka

A LEGACY TAKING WING SINCE 2004

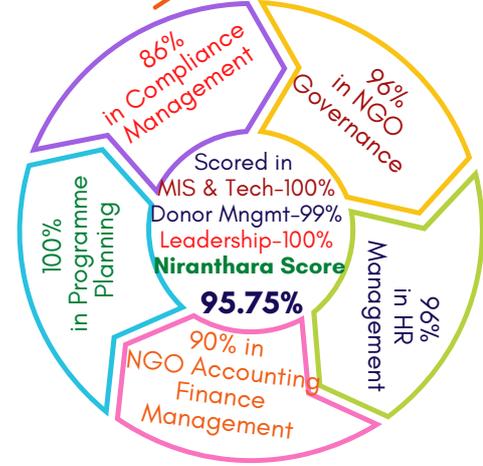
19 Years of Relentless Journey of

ASHADEEPA ASASS

A NON-PROFIT ORGANIZATION

RAGHU N. HUBBALLI (SECRETARY / CEO)

Raghu N Hubballi is from Ilkal of Bagalkot district. He is suffering from loco-motor disability. He was founder president and now he is a secretary of Ashadeepa Angavikalara Sarva Abhiwruddhi Seva Samsthe, and comes with rich experience of 20 years, serving key roles in social work, administration, advocacy and more. Raghu N. Hubballi, a dynamic leader with versatile experience in a range of development and human rights issues. He is passionate about the rights of persons with disability, poor and excluded groups, communities & has worked on issues of disability, women's, children & youth. He is well-known in the development sector for his significant experience immobilizing communities, formation of networks, Community Based Organizations, building community perspectives on rights and justice. Raghu is a graduate in Social Work. He also received training in Leadership Development from various developments. As the Director of Ashadeepa, Raghu provides executive leadership to meet the aims and objectives of Ashadeepa. Since inception, Ashadeepa served more than 48765 and aims to reach 17000 people till 2030.



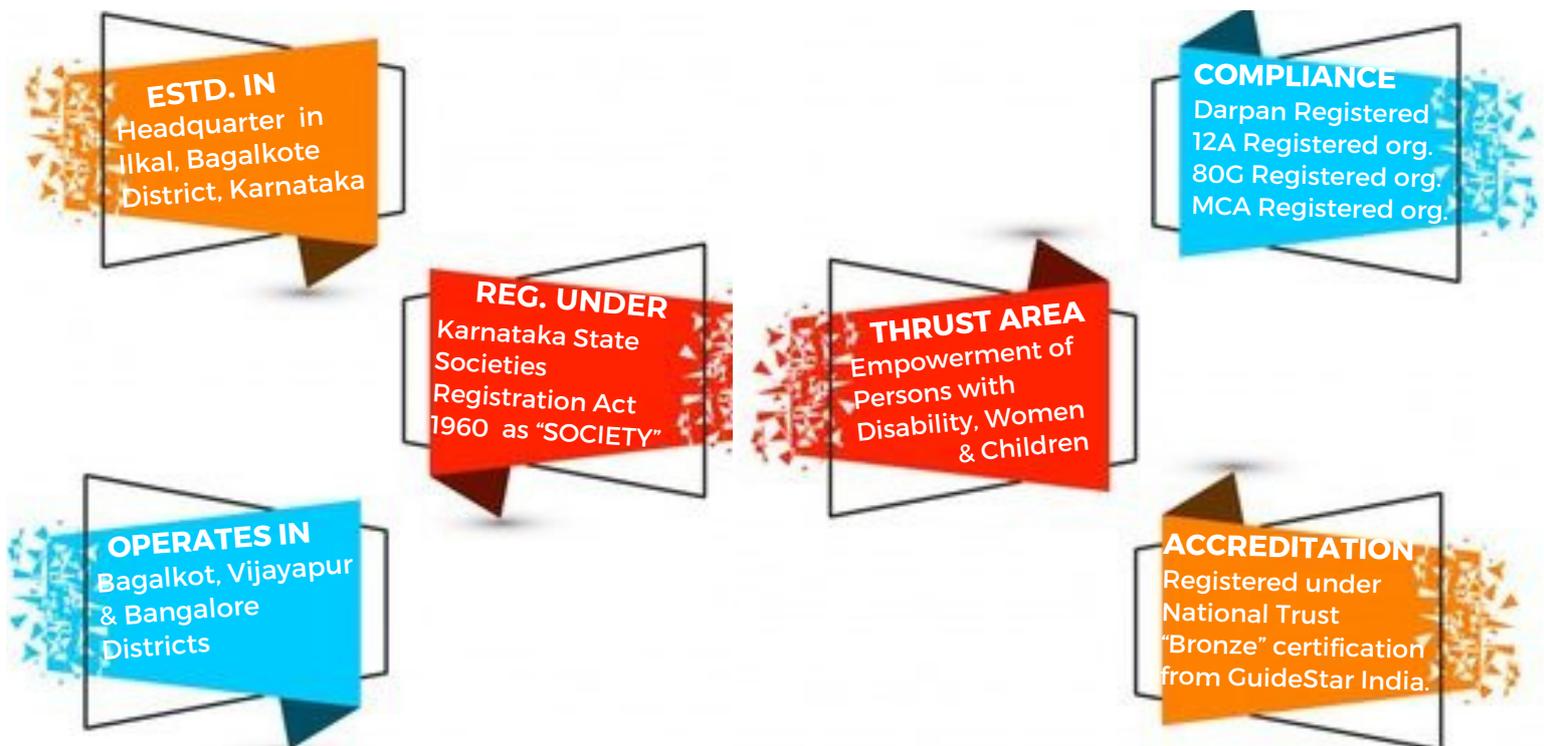
BRIEF ABOUT

ASHADEEPA SAMSTHE

Ashadeepa has successfully completed 20 years of distinguished service for the cause of the differently able, women, youth and children providing early stage intervention, education, nutrition, transportation, vocational training and skill building training for taking entrepreneurship and employment in retail sector, resolving post marital conflicts. New avenues of employment and rehabilitation besides ensuring social security schemes and mobility appliances started by 2004 in a humble way with a few youth of disabilities. The Ashadeepa had flourished and reached new heights. Today, Ashadeepa Angavikalara Sarva Abhiwruddhi Seva Samsthe is a pioneer non-profit organization in the field of disability management in Karnataka state. These were possible only because of the support and patronage of well wishers who stood by our side since many years. We are all indebted to them for their support.

An effective cost control measures and constant monitoring had resulted in producing appreciated result in the last year 2022-23, more efforts will have to be put into improve and streamline financial performance with many other core areas of the organization for resilience and sustained development. Twenty years back when the Ashadeepa started, we ourselves did not anticipate the Ashadeepa to grow to this level with multifarious activities for the development of differently abled persons. In 2015 the new initiative from APD Bengaluru started exclusively for the youth with Differently abled to enhance employability skills and providing employment in retail sector. Our main goals are to help and empower them through life cycle approach starts from 0-75 years of age starts from Early intervention, special education with nutrition and transportation facility, day care, mainstream through government schools for their education along with assisting them by various social security schemes, ensuring honorarium to the parents who engaged in their care from government, support them by Niramaya scheme, mobility and rehabilitation for mainstreaming persons with disabilities.

Year 2022-23 was never forgettable year in its journey! because the organization visited by nine states NGO delegates who got live orientation and demonstration on project called GarvSe Rural Livelihood Mission supported by EnAble India Bengaluru. We have build such culture and management ability to showcase our impact from the ground where we work. And another reason is that Ashadeepa organization recognized by the Dasra Rebuild India Philanthropy and got support for five years through their unrestricted grant of every year 10 lac rupees. This initiative impacted lot in terms of streamline and building the capacity across the organization's operations and impacted larger way of our day to day operations for betterment of the community.



VALUES OF ASHADEEPA

VISION

People with disability, women and children, & youth become contributing members of the society and lead life with dignity.

MISSION

To create supportive environment for people of target groups lead sustainable livelihood by various interventions. Target to impact on 17000 lives by 2030.



OBJECTIVE

To empower Persons with Disabilities, women and children & youth for being an integral part of mainstream society. To develop human resources. To support, motivate and enable PwDs to face challenges and become productive part of the society.

ETHOS

- *Respect rights
- *Accessible
- *Persons centered
- *Responsive
- *Accountable
- *Excellence

OUR BELIEF

- A-** Assisting PwDs, aged women & children.
- S-** Supporting their needs and rights.
- H-** Helping them to access resources and opportunities.
- A-** Advocating for inclusive policies and practices.
- D-** Dignifying their lives through respect and care.
- E-** Empowering them to live independently and confidently.
- E-** Encouraging community engagement and participation.
- P-** Promoting awareness about their challenges and strengths.
- A-** Advancing towards a more inclusive and equitable society.

QUANTITATIVE IMPACT FROM PROJECTS AND PROGRAMMES UNDERTAKEN PREVIOUSLY

(Highlights with impact numbers till March 2023)

CBR
Programme

491

Early
Intervention
Project

330

COVID Relief
Assistance

4122

Disha
Early intervention
& School Readiness

55

Advocacy
Efforts

7865

Resolving
Domestic &
Dowry Issues

2515

Pankh
Livelihood &
Employment

1017

GarvSe-Self
& Wage
Employment

192

Speech &
Indian Sign
Language

225

Niramaya
Health Insurance

690

Education
Dropouts Placed
for Job

180

Navajeevan
Old Age Home

54

2023 YEAR AT A GLANCE

2011 was a year of dynamic acceleration in Ashadeepa. We have witnessed and build greater support and as a result, could create remarkable impact on our beneficiary groups. Later journey from 2015 was literally meaningful and Ashadeepa got recognition from State & Central government. The APD Bengaluru helped us to shaping our ideas, thoughts through handholding support till date as parent organization guiding and mentoring constantly to ensure building livelihood ecosystem for Persons with disabilities. The Management of Dhvani Foundation also extended their support financially and sharing knowledge to leveraging potential opportunities working at grassroot level making remarkable and lasting impact through routine operations adopting better practices larger perspective with enhancing leadership quality and NGO management working on eight core areas which we never focused previously.

Greater impact always calls for greater efforts. And greater efforts call for more change-makers and more support from stakeholders.

INCREASE IN CHANGE-MAKERS

Now, Ashadeepa become more mainstreaming agent in Karnataka state. Way back in 2021-22, we started with branch offices in Bengaluru. And, now we have run three branches including Bagalkote, and Vijayapur districts having head office in Ilkal to cater to the needs of children with development issues, PwDs and for normal children.

Two skill development centres came into existence with the support of Trust for Retailers and Retail Association Mumbai for Bengaluru and Ilkal of Bagalkote locations.

A resource centre aiming at promoting inclusive education with therapeutic intervention, day care, community-based rehabilitation for CwDs and aged women, self and wage employment with running Women Helpline in head quarter location.

WE GROWN WITH SUPPORT

The year 2022-23 proved to be great support from Dasra Rebuild India, which is unrestricted grant support for the organization working grassroot level. They are started supporting since 2023, not only financially but also assisting us to adopt best practices, sharing invaluable knowledge and skills to leveraging potential opportunities from various collaborations.

DASRA, REBUILD INDIA FUND (its a unrestricted grant support) helping Ashadeepa to enabling staff benefits such as ESI and EPF along with major development aspects leveraging technology for tracking beneficiary details with an impact we are creating across our projects. The unrestricted fund also enabling us to building staff capacity through various trainings and recruiting skilled and qualified individuals for its operations to meet expected result.

LETS DO IT TOGETHER

“Sahayog” our latest collaboration with Dhvani Foundation Bengaluru and Caring Friend Mumbai, has helped Ashadeepa in expanding staff welfare activities launching this special initiative called Sahayog which the organization supports staff financially nature of revolving fund for supporting and fulfilling important needs of their children, family and parents. The initiative helps many staffs already and capable them financially to provide quality education for children, providing health treatment or cause of medical emergency, establishing any small scale industry or business, celebrating family rituals with certain needs which never fulfilled by them ever before, and utilize it for marriage or any other family events importantly. The initiative designed by the Dhvani Foundation & Caring Friends Mumbai thoughtfully and assisting grassroot level organizations across Karnataka on trust bases and many grassroot organizations doing impactful but unable to provide staff benefits due to scarcity of grant or reason of delayed grant for grassroots organizations.

INSTRUMENTS OF CHANGE

We believe in upgrading and updating our executive teams to keep them equipped with all the requisites for significant change. This year, we organized intensive staff capacity building training which impacted lot dealing with different scenario with ensuring appropriate solutions for persons with disabilities, women, children and youth dealing with their various issues.

We believe our new collaborations, new partnerships, and new avenues with new donors helped us broaden our outreach and deepen our roots in different districts of Karnataka State.

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Rebuild India Partners Workshop held in Bengaluru, NGO leaders with Rebuild Team.



PROJECTS OF THE YEAR 2023-24

With highlights & impact numbers

We blessed to be in service with mankind, we worked with our primary stakeholders children, women and youth from different segment through varied interventions and capacities. Our humble stakeholders use to express their gratitude that our executive members have consistency, commitment and passion to create change or development in lives we works for. We would like to share details about flagship projects and impact that we achieved.

1. EARLY INTERVENTION & EARLY EDUCATION

The Association of People with Disability Bengaluru

PROBLEM STATUS

- *45% of pregnant women in Karnataka are anaemic.
- *30.3% children are anaemic in Karnataka.
- *Every year, 1.5 million children in India die before reaching the age of 6 due to lack of care & protection.
- *Lack of awareness: Parental care, growth and development among rural families.

WHAT IS EI CONTEXT

Early intervention works for providing therapeutic aid to child facing developmental delays age 0-8 years of formative years of an individual's life most of the cognitive, physical, Social, communication, emotional, and adaptive developments takes place.

SOLUTION

- ✔ Therapeutic interventions
- ✔ Sensitization of frontlines
- ✔ Mobility aids & Rehab plan
- ✔ Capacity building trainings
- ✔ Family support plan
- ✔ Social security schemes & basic enrolments.
- ✔ Ensure education.

PROJECT IMPACT

Total 222 Children with development delays served by variety range of EI services.
Total 7720 EI service

GENDER CLASIFICATION

Male: **130**
Female: **92**
(Age between 0-8)

CATSE CLASSIFICATION

Schedule Tribe: **08**
Schedule Caste: **15**
Minority: **14**
OBC: **185**

1 Main Centre functioning since 2016.
2 subcenters are established and offering the early intervention services for expanded geography.

TOTAL SERVICE RECIPIENT

222.
7720 services provided in FY 2023-24.

ECONOMIC CONDITION OF FAMILIES

APL: **21**
BPL: **189**
AAY: **12**

Over 84 children enrolled in Anganwadis for mainstreaming & inclusion,
138 children enrolled in inclusive schools.

STAGES OF CHILDREN ON ENROLMENT

Mild:**68** Moderate:**55**
Profound:**00** Severe:**99**
TOTAL 222

CHILDREN REACHES STAGES

Normal:**25** Mild:**56**
Moderate:**60** Severe:**81**
TOTAL 222

42 parents have identified as champion parents & equipped well
All 42 parents aided by carers fund.
1140 frontline functionaries engaged in capacity building training.

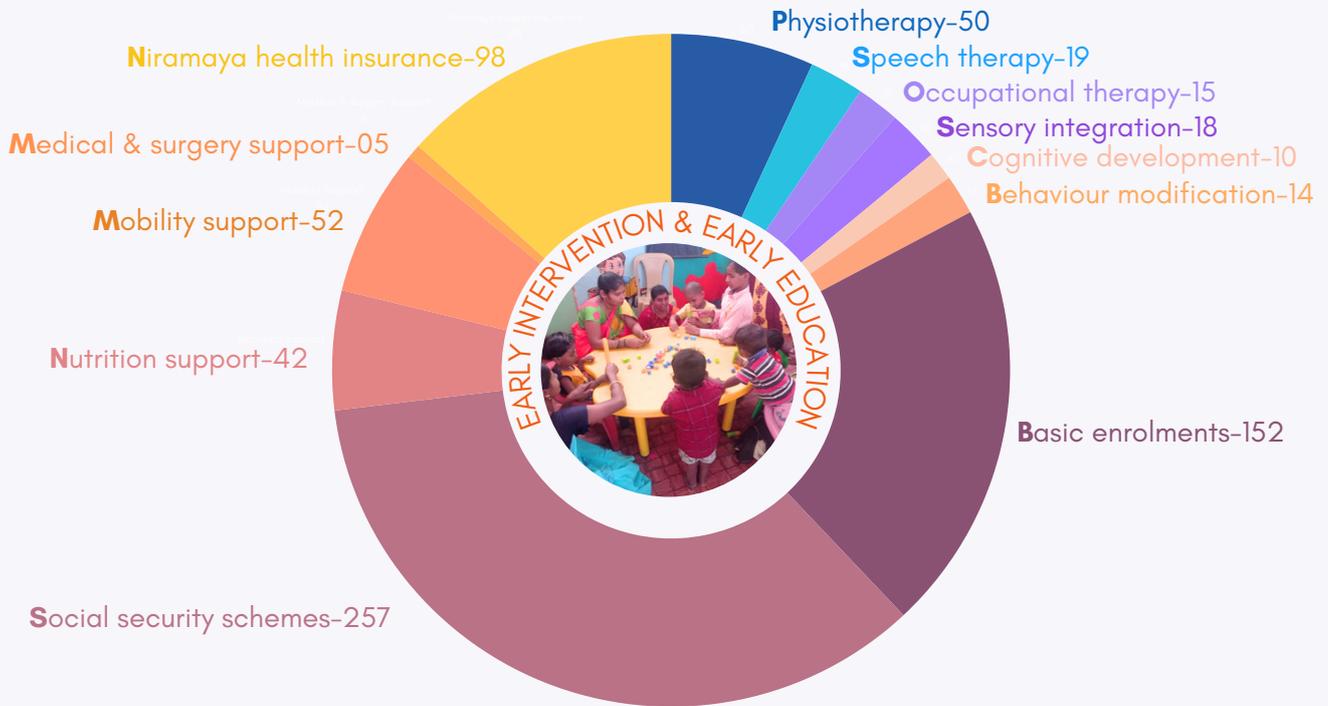
TOTAL REACH

No. of village: **43**
No. of GP's: **19**
Taluks: **03**

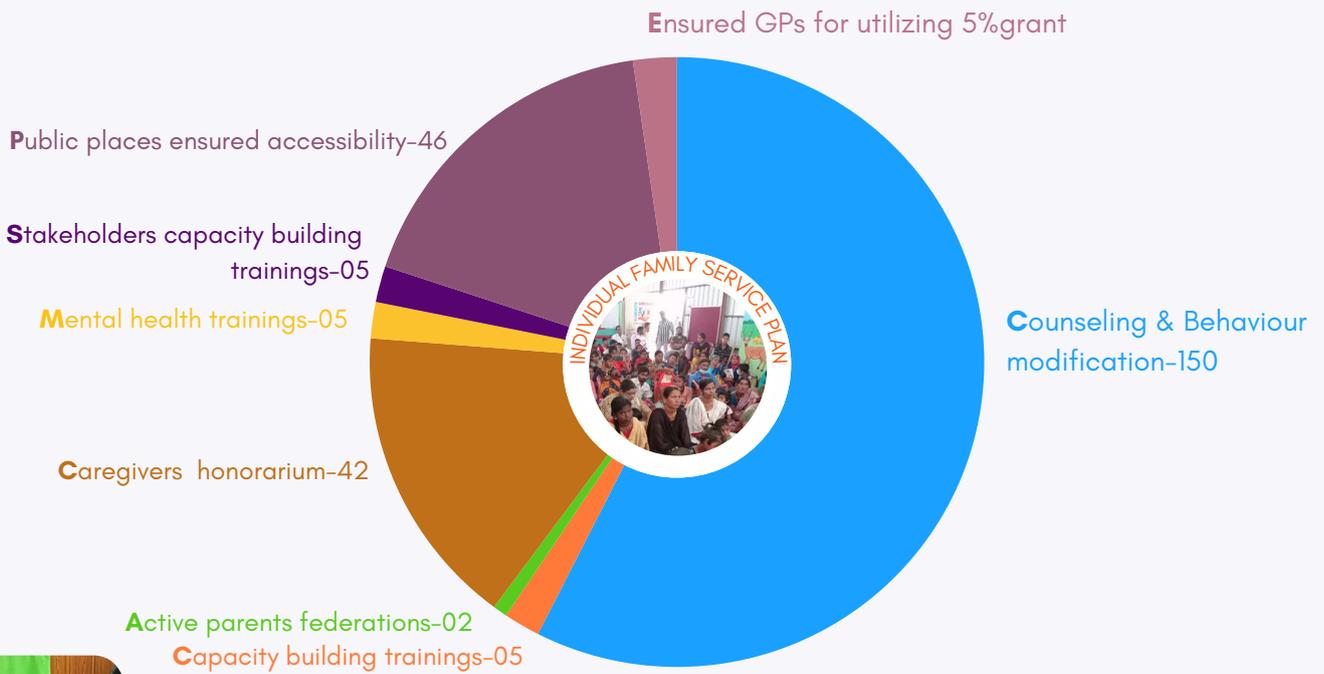
GEOGRAPHICAL COVERAGE

Ilkal & Hunagund Taluks of Bagalkote district.
Past seven months, we working in **Kushtagi** taluk of Koppal district

NUMBER OF CWD'S RECEIVED VARIOUS SERVICES



ENHANCED CAPACITY OF FAMILIES DIFFERENT LEVELS



2. DISHA-EARLY INTERVENTION & SCHOOL READINESS SCHEME

The National Trust, New Delhi

PROBLEM STATUS

Bagalkote district stands 3rd position having largest population of Persons with disability. (Data gathered on disability population. As per Census 2011. Total children with disability 5158 age 0-9 years.

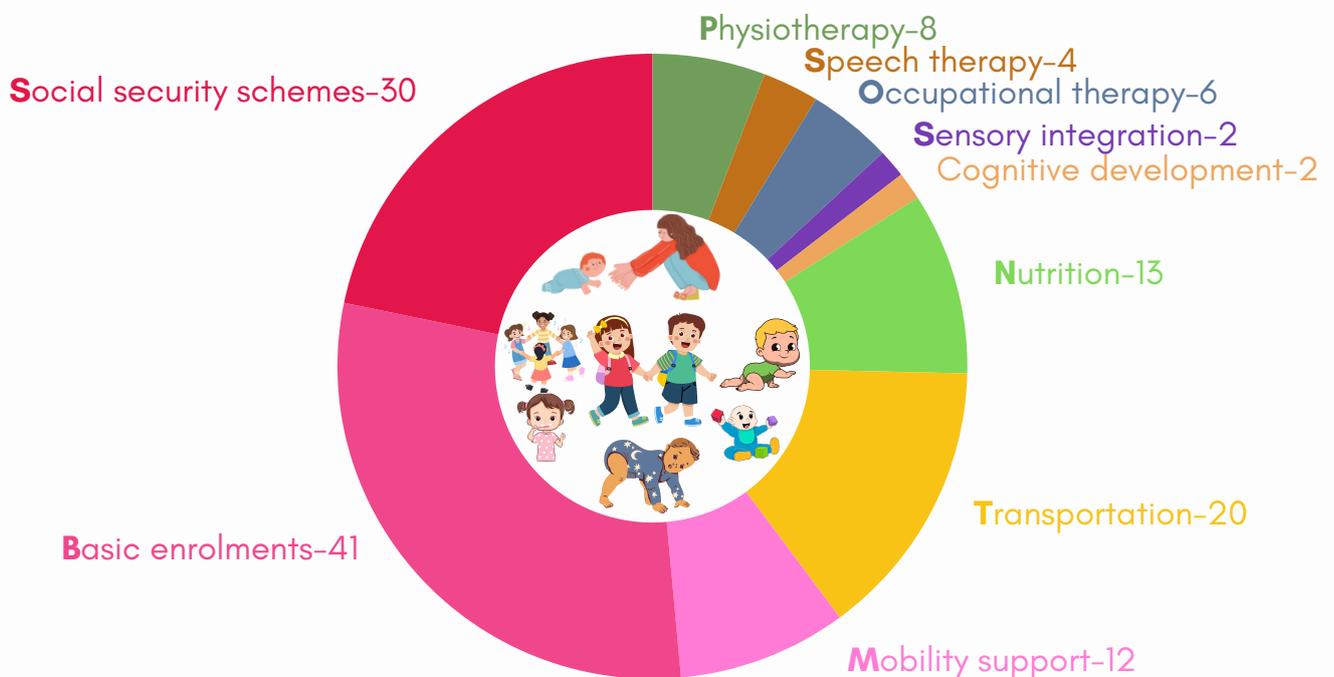
SOLUTION

We are ensuring early intervention for children with disability (CwD) in 0-10 years of age covered under the National Trust Act, through therapies, school readiness activities along with transportation facilities and extend need based support to their families.

Project location: **ILKAL, Bagalkote** district Karnataka state

Total impact number: **21**
Age group: 0-10 years

Eligibility: **Autism, Intellectual, Cerebral Palsy & Multiple Disability**



3. CROSS DISABILITY PRE-SCHOOLS AND EARLY INTERVENTION WITH OPTION FOR COMMUNITY-BASED AND HOME BASED REHABILITATION PROJECT *MSJE, Government of India New Delhi*

PROBLEM STATUS

Children with Disabilities (0-6 years): 20.42 lakhs (Census, 2011)
 1 in every 100 children (0-6 years) suffers from some type of disability.
 Bagalkote district have identified CwDs 5158 (0-9 years).

ABOUT PROJECT & SOLUTION

- Screening and Identification.
- Therapeutic Services.
- Counselling
- School Readiness & Transition.
- Language Development Facilitating Mainstream School Admission

Project location: **Bagalkote district** Karnataka.
 Castewise: Gen-22, SC-03=25

Impact number: **25**
 Age group: 0-6 years
 Male:10 Female:15
 (HI-03 ID-11 LD-10 MD-01=25)

Eligibility
 Children with development complications.



Screening & identification 63/25



Therapeutic services-11



Mobility & rehab services-6



Counselling-25



Assistance for social security schemes-25



School readiness & transition-6



4. PUNIT-A SCHOOL FOR HOPE OF CHILDREN WITH INTELLECTUAL DISABILITY

Runs by Ashadeepa Samsthe, seeking for govt. aid support

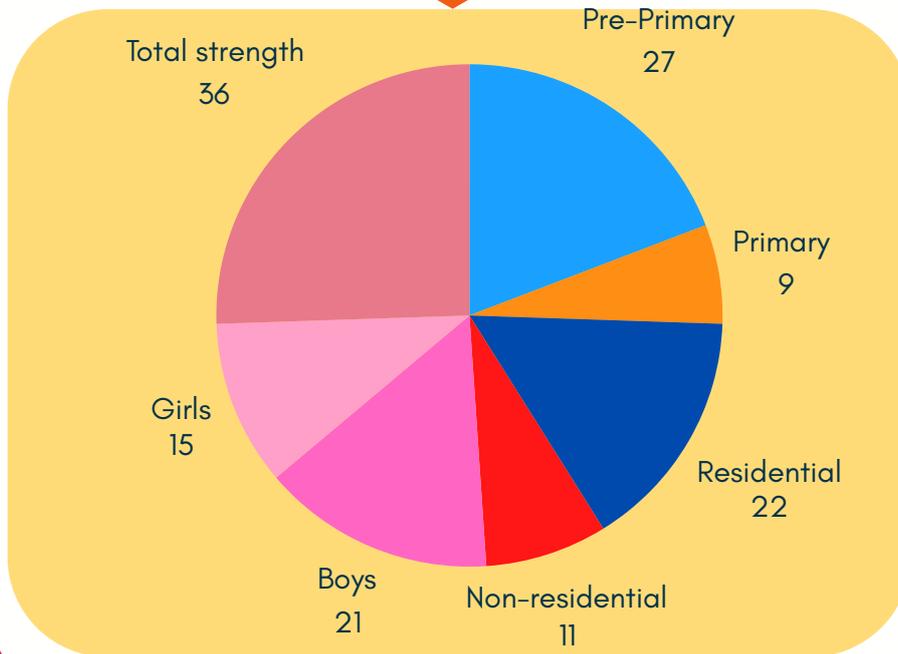
PROBLEM STATUS

The Bagalkote district is having few registered special schools providing special education for special needs children. Many institutions are may not have proper infrastructure facilities to take care of such children for integral development thus we have started special school to serve those children ensuring right to education for such children. As per census 2011, 13709 children with disabilities (age 0-19) are living.

ABOUT PROJECT

We are ensuring quality education with appropriate infrastructure and hostel facilities for special need children operates by qualified special teachers those certified under Rehabilitation Council of India.

The organization ensure all the necessary set up of school infrastructure, dedicated hostel arrangements for boys and girls with quality service.



5. SHISHUPAALAN DAY CARE PROGRAM FOR CHILDREN OF WORKING WOMEN

Aided by the Dept. of Women & Child Development Bagalkote

OBJECTIVE OF THE SCHEME

- To encourage the participation of mothers in labour force.
- To focus on early childhood development and child nutrition.
- To enhance well-being of women, promote financial independence and empower their voices.

WHAT WE DO

- We are nurturing children affectionately to prepare them for education.
- We are ensuring nutrition with day care support for overall development e.g cognitive, physical and socially.
- Preparing them for self-care.

Project location

Ilkal & Bagalkote
Bagalkote district, Karnataka.

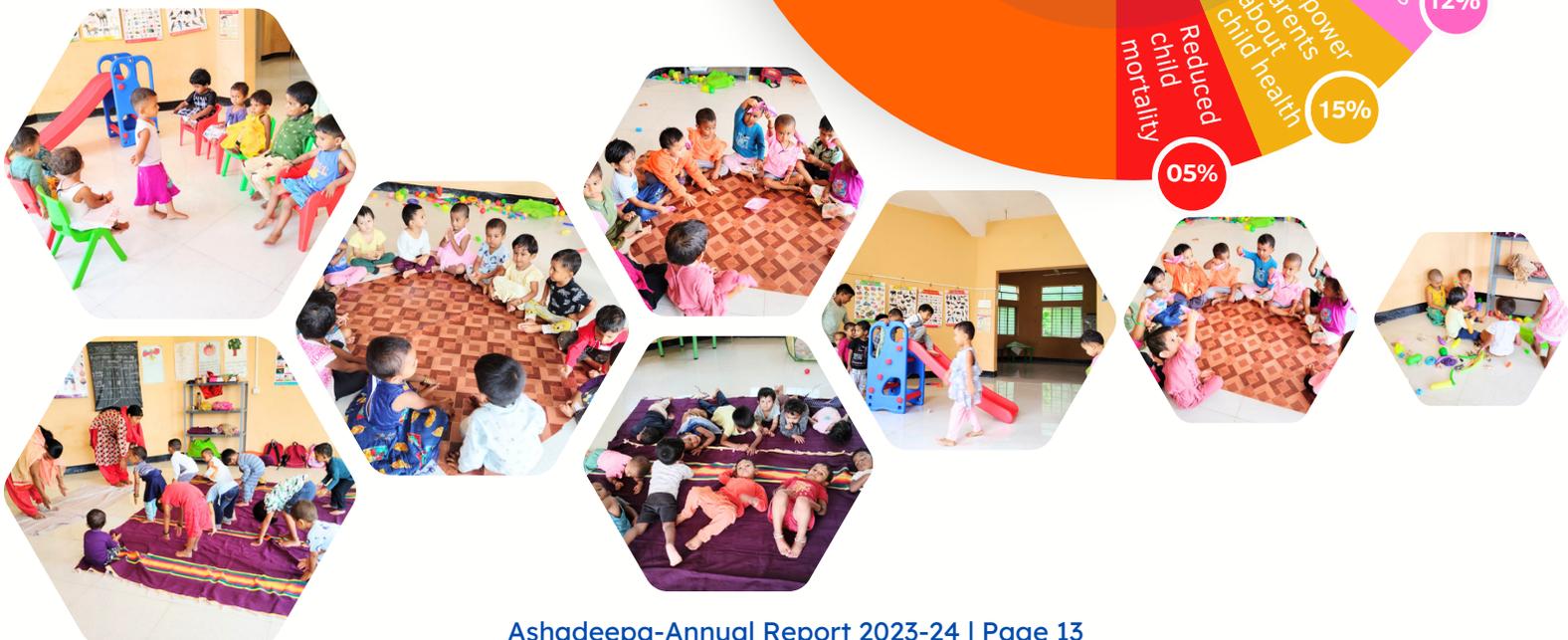
Criteria followed

BPL families children are focused for availing services
Aided by WCD Bagalkote (GoK)

Impact number

42
Age group (0-6)
SC: 00 ST: 00 OBC: 22

Impact infographic "Shishupaalana" Day care centres



6. PANKH LIVELIHOOD INITIATIVE FOR YOUTH WITH DISABILITY

Trust for Retailer & Retail Associates Mumbai

PROBLEM STATUS

India has 2.7 Crore Persons with Disabilities (PwDs) according to the 2011 census, but their employability is less than 1% due to various reasons.

OUR SOLUTION

The TRRAIN Pankh programme, launched in 2011, aims to address three barriers: lack of skilling/training for Persons with Disabilities (PwDs), lack of employment opportunities, and the importance of their inclusion in retail and allied industries, thereby creating sustainable livelihood opportunities and promoting diversity and inclusion.

Project location

Ilkal & Bengaluru
Bagalkote district
Karnataka.

Criteria

YwD age (18-35)
Must completed SSLC
Disability 45% > <75%

Impact number

225



7. GARV SE- RURAL LIVELIHOOD MISSION

EnAble India, Bengaluru

Persons with disabilities living in Karnataka.

Problem

2011, Census reported that the Bagalkote district has 43179 persons with disabilities.

Ashadeepa Samsthe implemented high impact initiative in collaboration with EnAble India Bengaluru introducing solution of self and wage employment for persons with disabilities across Bagalkote district.

2023-24, 96 PwDs settled by self-employment.

Since 2022, we have settled life of 192 PwDs life with self and wage employment.

Project location

Bagalkote & Vijayapur district
Karnataka

Project Criteria

Persons with Disability
Age 18-45

Project Delivery

RSETI/RUDSETI facilitates 10 days residential training, Ashadeepa ensure settlement 80%



Kirani & petty shop:62

Tailoring:28

Computer centres: 45

Animal husbandry:57

8. SANTHWANA WOMEN HELPLINE 1091

DEPT. OF WOMEN & CHILD DEVELOPMENT, BAGALKOTE

PROBLEM STATUS

We have observed that plenty of cases registered against women in Police station and Santwan women helpline because of various reasons like domestic violence, dowry harassment, extra marital relationship. Many harassment and sexual exploitation cases are not registered because of lack of awareness about women rights and legal consequences at later point time of crime has happened and proved.

WHAT IS SANTHWANA SCHEME

The program aims to provide counseling and necessary timely help to women who are victims of various atrocities.

Objectives: Legal assistance, rape, sexual harassment, domestic violence and dowry harassment, Santhwana Centre's are being implemented through NGOs funded by the Department, Santhwana Centres are functioning 24*7 with professionals to provide counselling services

PROJECT IMPACT

Total No. of Cases Registered in Santhwana Women Helpline from April 2023 - March 2024

Sl. No	Nature of Women Cases as mentioned below	Total No. of Women Cases Registered	Total No. of Women Cases Resolved Successfully	Total No. of Women Cases pending with Police Station & the Court	Total Awareness happened in FY 2023-24
1		228	219	09	1410
2	Dowry atrocity cases	01	01	00	<ul style="list-style-type: none"> • Right to Education Act 2009, Importance of Girl Child Education. • Awareness about Prohibition of Polygamy system • Sensitization about atrocities against women and girls. • Sensitization about Dowry Prohibition Action 1961, Domestic Violence Act 2005. • Child Marriage Act 2006. • Awareness on Beti Bachao, Beti Padhavo programme. • Awareness about Poshan Abhiyaan and International Women's day.
3	Sexual Assault	02	01	01	
4	Domestic violence	198	194	04	
5	Rape cases	01	00	01	
6	Polygamy issue	05	04	01	
7	Divorse	03	02	01	
8	Polyandry cases	02	02	00	
9	Other Assaults	16	15	01	

9. NAVAJEEVANA OLD AGE HOME FOR DISTRESSED AGED WOMEN

RUNS BY ASHADEEPA SAMSTHE, & SEEKING FOR THE GRANT ASSISTANCE

PROBLEM STATUS

Globally, the elderly population constitute about 12% of the total world population, (7.3 billion persons means 730 Crore). It is estimated that it will be double by the year 2050.

The number of elderly in India is rising rapidly. India's elderly population is estimated at 10 crores in 2011, it is projected to reach 20 Crore by 2030, Karnataka contributed 17.2% of aged.

OUR SOLUTION

The Old Age Dependency Ratio in India has steadily increased over the past three decades, rising from 10.9% in 1961 to 14.2% in 2011.

We cares aged women who left family because of any reason. Help them by food, shelter & medical care initially and find out their family background to reunite. If it is nor possible than we ensure shelter with basic support.

Project location

ILKAL
Bagalkote District, Karnataka

Project Criteria

Aged distressed women

Impact Number

54 aged women resided at Navajeevana old age home



10. ADVOCACY & LOBBYING WITH GOVERNMENT (Niramaya, mobility & financial support)

Ashadeepa support its stakeholders beyond its operation to empower individuals to get benefitted from varied schemes.

NURTURING BENEFICIARY RELATIONS

We have achieved better result across our operations, & supported our beneficiaries with government schemes.

VARIED SUPPORT ENSURED TO BENEFICIARIES

- PwDs pension: 166
- Mobility support: 52
- Medical Referrals: 49
- Surgery intervention: 03
- Care givers honorarium: 30
- Reg. under Niramaya scheme: 690
- Claiming Niramaya benefits: 19
- Enrolment for education: 212
- Nutrition support: 84
- Scholarship support: 84
- Bus & Train pass: 28

1107 individuals have facilitated by benefits

CHILDREN

- Social security schemes
- Education
- Nutrition support
- Scholarships
- Ensuring health assistance

YOUTH

- Business & retail skilling
- Upskilling & utilizing resources
- Information about employment
- Leadership quality enhancement
- Diverse workplace creation

WOMEN

- Educating about life & challenges associated with women's life.
- Make use of available resources to overcome by challenges.
- Promote women entrepreneurship through vocational trainings.
- Offer them to involve in various external events to learn more.
- Women should lead dignify life by enjoying rights respectfully.
- Ensure women free from harassment, violence and atrocity.
- Rebuilding confidence among women who are suppressed.

Measurement camp organized for mobility distribution & parents received Nutrition Food Packets



Hon'ble MLA Shri. Vijayanand Kashappanavar donated assistive devices to children with disabilities.



Supporting beneficiaries for enrolments for getting benefits under government schemes



11. DASRA PROGRAMME | REBUILD INDIA

Rebuild India Fund was launched as a relief initiative at the height of the COVID-19 pandemic in India in April 2021. Recognizing the long-term impact COVID will have on India's vulnerable communities and the need to stand in solidarity and support community-based organizations (CBOs), Dasra and Tarsadia Foundation expanded the scope of the Rebuild India Fund to be a platform that champions proximate leadership.

Rebuild India's unrestricted grant utilized for critical aspects of organization's development activities.

*Trained & expertise staff **retained***

Ashadeepa non profit organization fulfilled 95% compliance in concern of human resources management and promote them based on performance indicator

*Staff secured by **ESI** benefits*

"Sahayog" staff welfare fund reserved and utilized grant for employee welfare, & more over Dasra, Rebuild India unrestricted grant being utilized for ESI benefits for staff.

*Technology adaption & utilizing **Goonjan** software for all programs*

Dasra, Rebuild India unrestricted grant spent for subscribing Goonjan software facilitated by Dhvani Foundation for all our flagship projects to secure data.

*Developed fixed asset in the form of **land** purchase for the organization*

Ashadeepa organization purchased land on organization name for building own infrastructure for minimizing rent expenses and Rebuild grant utilized for registration.



11. "SAHAYOG" INITIATIVE

SUPPORTED BY DHWANI FOUNDATION BENGALURU



Dhwani Foundation aims to build the capacity of grassroots NGOs via organizational development programmes with various domain based initiatives. Dhwani foundation stands very different in introducing critical initiative which impacting and imparting skills and knowledge of grassroots organization. FY 2023-24, Dhwani Foundation introduced "Sahayog" initiative which is another impactful initiative implementing by grassroots organizations like us for enriching its staff/employees providing revolving fund assistance which can be utilized for their kids educations, constructing basic infrastructures, medical treatments, celebrating rituals to lead happy life with their invaluable social service.

Regional donors are appealing to donate for this meaningful initiative helping our staff members thus you get recognitions from the Ashadeepa.

WORDS FROM OUR HUMBLE EMPLOYEES ABOUT THE INITIATIVE "SAHAYOG"



AMRUTA HUBBALLI
-Social worker

I am Savitri age 33 years, suffering from severe loco motor disability since birth. I have completed PUC and working as a social worker in Santwan Women Helpline in last 8 years.

I represent as a member of committee hence I am one of senior lady staff and benefitting from Dhwani Foundation's Sahayog Staff Revolving Fund. I took loan Rs. 20000 for paying school fee of my son and repaying the loan effectively. I am very happy that I did not get notice from school first time, this is how the Sahayog initiative helped me and my son to study well.



HANAMANT TALAVAR
-Physio Therapist

I am Hanamant Talavar, suffering from locomotor disability since birth. I have completed Computer science education and associated with Ashadeepa since 2013. Because of senior employee, I am also getting benefit from Sahayog initiative which was quite interesting and never heard that donor may think the way the initiative come up with different idea, ideology and the donor thought process is really appreciated because in our organization we do not get any benefits so far and it is really helpful for us to enjoy our dreams comes true from this support.



HUSENSAB MUDAGALL
-Physio Therapist

I am Husensab Mudagall age 40 years, suffering from loco motor disability since birth. I am working as physio-therapist in EI & EE Project funding by APD Bengaluru since 2016.

Hence I am senior staff and get benefitting by Sahayog initiative, applied loan for paying school fees of my son. I have borrowed 24000 loan and paid the school fees, and little amount used for uniform and other needy equipments for my son. Being a senior staff never heard that donors think and respect individuals through such a beautiful concept beyond project support or funding for projects. This initiative helping lot for us to fulfill small dreams of individuals specially mitigating needs of children.

GUIDING LIGHTS OF ASHADEEPA

DIRECTORS OF GOVERNING BOARD

We have vibrant board contributing organization by their versatile experience to strengthening the organization. Engaging in decision making, developing strategic plan and monitoring & evaluation frequently. The board has independent members and there are no relationship between its members.



CHANDRU B. APPAJI | PRESIDENT

Chandru Appaji is an entrepreneur occupationally and running his entity past thirty years successfully and become a role model for persons with disabilities. He is a president of Ashadeepa organization. He is also recognized by various organizations for his contribution to the disability sector and Ashadeepa received state award from Karnataka State Government in his previous presidentship.



SUJATA A. KORI | VICE PRESIDENT

Sujata Kori professionally an Advocate, based out in district headquarter Bagalkote. She is very humble in nature and willing to serve for disability sector. She is discharging Vice-president role in Ashadeepa non profit organization. She is having a daughter one who suffering from an intellectual disability this made her to contribute the sector.



RAGHU N. HUBBALLI | SECRETARY

Raghu Hubballi is founder president and presently discharging the duties of chief functionary. Under his leadership and administration, the organization appreciated by Karnataka State Govt. honoring by Karnataka State Award for him for outstanding contribution for the disable sector. He also recognized government departments and honored by awards and appreciations. Ashadeepa non profit organization achieved remarkable destiny under his guidance and administration. He is also persons with disability and become a role model for differently abled.



HUSENSAB R. MUDAGAL | J. SECRETARY

Husensab Mudagall is a board member and working as an Early interventionist since three years in EI & EE Project supported by APD India, Bengaluru. ABM organization Goa presented him Best Social Worker Award and honored. He has contributed for families of children with disabilities and supporting their families for mainstreaming them for education.



RAHAMAN D. BUVAJI | TREASURER

Rahaman Buvaji is from Sulebhavi, Hunagund Taluk. He is much familiar in Bagalkot district for his best contribution to the people with disability during COVID-19 situation; he was done outstanding work through aware and sensitized people. His work recognized by Karnataka State Government and honored by state award in 2021. He also helps out building donor network external and within the district to Ashadeepa for resource mobilization and sustainability concern.



CHANDRASHEKAR S | MEMBER

Chandrashekar is based in Bengaluru and inducted to board in the year 2022. He served many years for Akamai Technologies Bengaluru working as a human resources manager. He holds 16 years of rich experience in human resource management for private company. His core experience and knowledge helps organization to pertain quality employee engagement helps organization streamlining intern and external system and process.



SUNIL R. BALAGAVI | MEMBER

Sunil Balagavi is businessman and he is suffering from locomotor disability since his birth. he aspired to support persons with disabilities through building network and donor pipeline for resilience in work we do. He helps organization building donor network and organizing people. He is contributing the organization in multiple domain and helping internally process and system.

ADVISORY BOARD OF ASHADEEPA

1. **Mrs. Gouramma S. Kashappanavar**
Prominent person & leader
2. **Mrs. Dr. Sunita Kathare**
MBBS, Kathare Nursing Home Ilkal
3. **Shri. Chandrahas. Herur**
Prop. Amarjyoti Exports
4. **Shri. Venkatesh Saka**
Joint-secretary FIGSI
5. **Shri. Raju M. Bora**
Prominent Person
6. **Mrs. Jayashree Salimath**
Prominent Person
7. **Mrs. Shobha Amadihal**
Member City Corporation Ilkal
8. **Shri. Abdulrazak Tatgar**
Prominent leader
9. **Shri. Dr. Mahantesh Akki**
Doctor, Mahantesh Multispecility Hospital Ilkal
10. **Shri. Praveen Hoolageri**
Social worker
11. **Shri. B. Babu**
APD India (Bengaluru)
12. **Shri. Arunkumar. S**
President Vice of Needy Org. Bengaluru
13. **Ningappa G. Sajjan**
Social worker
14. **Sachin Magnur**
Businessman
15. **Basavaraj Navali**
Businessman
16. **Raghavendra Jogin**
Social worker
17. **Parashuram Rajolli**
President of Sarva Sindhu Melodies
18. **Mahantesh Pochagundi**
Social worker
19. **Chandrashekar Mali**
Ex Member Rotary Club
20. **Shri. Suleman Chopdar**
Press Reporter
21. **Mrs. Savita Hiremath**
Social worker
22. **Shri. Basavaraj Sajjan**
Social worker
23. **Shri. D. N. Sugandhi**
Social worker
24. **Shri. S. S. Reshmi**
Social worker & School Head Master
25. **Shri. Mahantesh Gorajanal**
Press Reporter & Social worker
26. **Shri. Ramasa T. Katwa**
Social worker
27. **Shri. Ashok C. Katwa**
Social worker
28. **Shri. Manjunath Hosamani**
Social worker
29. **Ramesh Talawar**
Retd. DDWO
30. **Pavadeppa Chalawadi**
Social worker

ASHADEEPA ORGANIZATION'S

Executive Team



RAGHU N. HUBBALLI | CHIEF FUNCTIONARY

Raghu is a director and founder president, and comes with rich experience of 24 years serving key roles in social work and administration. He is a dynamic leader, having rich experience in a range of development and human rights issues. He is passionate about the rights of Persons with disability and women's. He is well-known in the development sector for his significant experience immobilizing communities, formation of networks, Community Based Organizations, building community perspectives on rights and justice. Raghu is a graduate in Social Work. He is leading chief functionary role in organization.



MALLAPPA S. M | MANAGER PROGRAMS & FUNDRAISING

Mallappa is a development sector professional, holding more than a decade of experience working with state-level organizations in the domain of youth and people with disabilities. He has also played a leading role in NGO management, donor relations, and human resource management. He is also an operations specialist with extensive understanding of NGO management. He currently oversees the development of strategies for programs management, resource mobilization, monitoring and evaluation. He has a postgraduate degree in social work & human resource management.



NETRAVATI V. JUNJA | ACCOUNTANT

Netravati has one year experience leading role of an Accountant in Ashadeepa non profit organization. She has good knowledge in accounting, vendor management and other areas of social sector. Her area of expertise is in improve budget, planning, utilization and reporting of financials to donor organizations, partnership management, and vendor conversations.

Netravati has a graduate degree in B.com.



HASANDONGRI H. BEPARI | TRAINER

Hasandongri has one year experience leading key role of Trainer for Pankh initiative implementing by Ashadeepa non profit organization. He holds 12 years of rich experience in print media as a reporter and author, recognized by District Administration Bagalkote for outstanding work in print media profession, His aspiration and thoughts turned him towards social sector to contribute for youth welfare activities. Past one year, he is serving key role of trainer and gaining knowledge about development sector. Hasandongri completed Diploma in Journalism and contributing to society.



ANNASA NAGARI | SPECIAL EDUCATOR & THERAPIST

Annasa has eight years of rich experience in child development initiatives working with children with development complications or delay in developments. He undergone various capacity building trainings for empower children with disabilities and supporting their families.

Annasa completed PUC education and joined development sector for serving children with disabilities. Presently, he is leading role of Special Educator under Disha scheme.



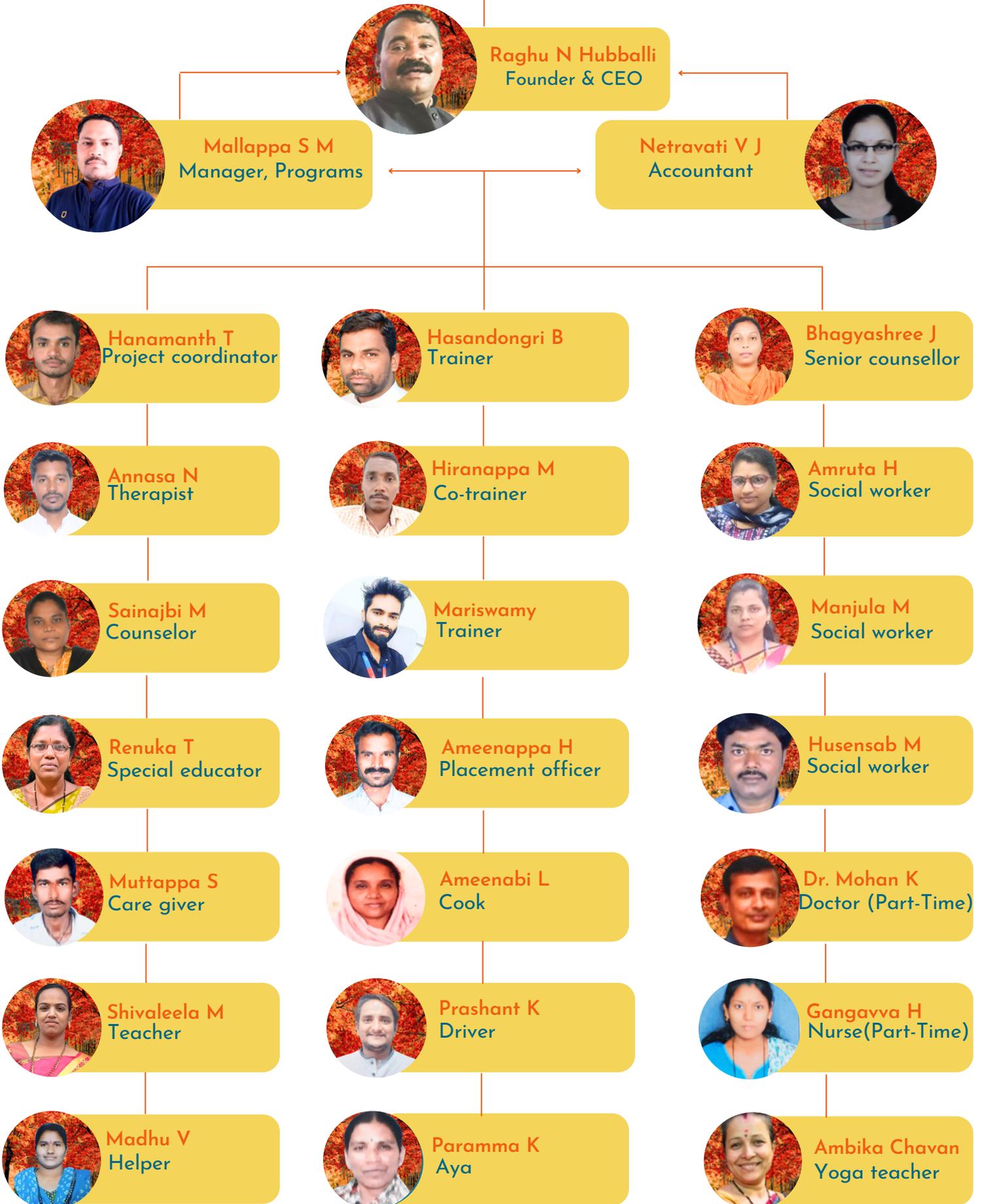
BAGYASHREE JULAGUDDA | SENIOR COUNSELOR

Bagyashree has eight years of versatile experience in the field of health, empowering farmer producing groups and supporting self help groups for Koppal territory. She has worked with state level organizations and grassroots level non profit organizations and gained rich experience with various exposure camps organized state level.

Bagyashree has a postgraduate degree in social work and presently, she is leading the role of senior counselor in Santhwana Women Helpline supported by WCD Bagalkote.

ORGANOGRAM

GOVERNING BOARD

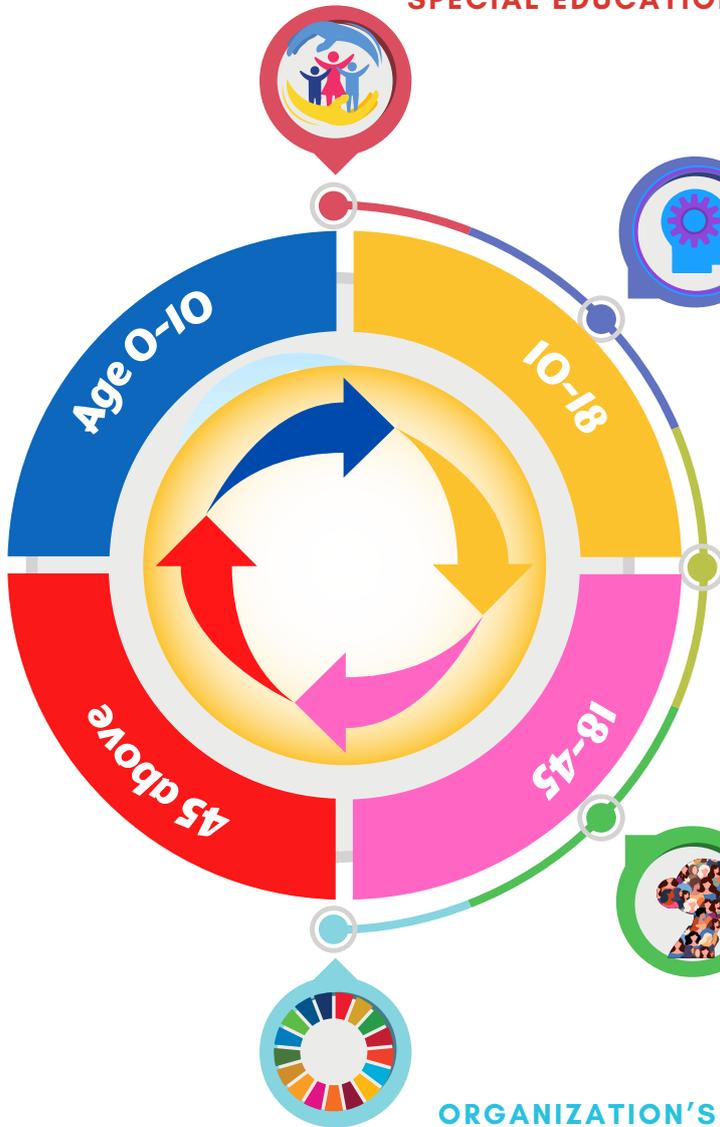


ACCELERATING SOCIAL IMPACT WITH STRATEGY DRIVE

-OUR APPROACH



EARLY INTERVENTION, PROMOTING INCLUSIVE AND SPECIAL EDUCATION & DAY CARES FOR CHILDREN



ENRICHING YOUTH WITH DISABILITIES THROUGH SKILL ENGAGEMENT FOR SELF AND EMPLOYMENT OPPORTUNITIES

COMMUNITY BASED-REHABILITATION, FAMILY SUPPORT & MOBILITY ASSISTANCE FOR PWDS

WOMEN EMPOWERMENT THROUGH SEDP, MEDP, OLD AGE & SANTWANA WOMEN HELPINE-1091

ORGANIZATION'S DEVELOPMENT AND SUSTAINABILITY IN TERMS OF STREAMLINING PROJECTS & SYSTEMS

SUCCESS STORIES OF THE YEAR

Ready to conquer challenges!

Ms. Triveni Kambar is 21 years old girl hails from Kadakol village of Bagalkote district. She born with loco motor disability and brought up in poor economical family background. She had completed Degree education at her native and she cant go for higher study because of inaccessible education facility nearby. Even she has hope to do something for securing independent life.

One day, she read article given by the Ashadeepa Samsthe that the youth with disability can avail the benefit of vocational and livelihood support. Ms. Triveni convinced her parents and enrolled her name for 30 days of residential training. As her thought, she completed training and get placed for the job in general store operates in her native place and earn monthly Rs. 6000/-, where as previously depended on her pension. Today, she is very able to lead not only her life but also owning her family with engaging in decision making.

Triveni take oath to support her two younger brother through better education support. She already trying to coach her younger brother for taking examination from either Navodaya school nor Murarji Desai schools. She aims to complete master degree for further employment promotion. This is the way she find route map for her life through Pankh initiative and she conveyed thanks to TRRAIN Mumbai & Ashadeepa Samsthe.



Everyone Deserves a Fair Chance

Mr. Shivakumar is a person with loco motor disability by birth. He resides at Aminagad town of Bagalkote district. He has completed SSLC and joined Math serve Swamiji since 10 years with key responsibilities of Ashrama. His parents are aged and family responsibility gradually increased and prompted him to quite Math and Ashram. But lot of financial burdens started and he looks for jobs but lack of capacity, knowledge and skill set could not allow him to get recruited. At the same time, our co-trainer Mr. Bepari educated him about the training and convinced him to get enrolled under the training program. As per his suggestion, he joined training and improved his core abilities to work with any working environment for retail sector. After the training he selected job in General Store where he paid monthly salary Rs. 6500 plus other convenience. Because of parent care, he selected regional placement otherwise he would have mind to go for Bengaluru for better earning. He inspired by many youths in Ashadeepa to lead life independently.

A life lived violently is a life waste

Ms. Mahalaxmi age 18 years, daughter of Honnappa Waddar hails from Mustiger taluk Badami taluk Bagalkote district. She got married with her boyfriend Bhimashi son of Dyamanna Naikar from the same village of Badami taluk. They were familiar each other from same village and loving each other last three years. Because of inter caste their parents were not agreed them for getting married and the issue gone to Police Station before that the mother of Bhimashi harassed and beaten by brother of this lady cruelly and FIR was made from their family and search warrant issued by police to find out their fair who were run away by the village.

Ms. Mahalaxmi approached our Santhwana women helpline for solving their issues which was resolved through the legal assistance coordinated with police station and very recently both got married in Santhwana Women Helpline runs by Ashadeepa in presence of CDPO Mr. V. A. Giritammannavar, former MLA and advisory board member Smt. Gouramma S. Kashappanavar and former ZP President Smt. Veena V. kashappanavar, present president of Ashadeepa Shri. Chandru Appaji and Secretary Shri. Raghu N Hubballi and other officials were present during the marriage and in their presence the marriage was occurred finally with resolving family issues successfully.



Everyone Deserves a Fair Chance

Swaroop Pujari 3 years old boy living in Ilkal town suffering from intellectual disability with speech problem. He is providing various need based interventions and services against issues and gradually developing but still he takes time to mainstream for social activities, behavior modification, education etc.

Swaroop become regular since six months for services and found better and parents hopes and looking for his improvements. Our program staff concerning on his development and rigorously supporting him for his development. Because of severity, the development takes time but still within short span of time improved better way and able to walk and started communicating with other children's.

Parents are very happy about changes that they found and they are happy about changes, Swaroop responding to his parents and other kids those came for services and social behavior improved and needs to be provide more activities him for further developments and we definitely make him able in all round development in another one year time.

VISUAL REPRESENTATION OF WORKS 2023-24



Footprint of the
year 2023-24



MAJOR MILESTONES 2023-24

It was a meaningful journey we together experienced in this financial year. Because of the wide variety projects we got to execute for our stakeholders. This year witnessed for few milestones adding in our beautiful journey that the SOAPSTONE FELLOWS from nine states across India have visited our organization and spent eight days with our executive team to understand GarvSe Livelihood Initiative supported by the pioneer organization EnAble India Bengaluru.

The Soapstone fellows understand GarvSe Rural Livelihood Initiative and major deliverables to expand the Rural Livelihood Mission (initiative) in their respective states. Another milestone achieved that was recognized by the Rebuild India Foundation for unrestricted grant for organization development activities through DASRA program. These were very important and special for us as grassroots level community-based organization. These two aspects heights our spirit to work more for persons with disabilities having vision of scaling livelihood initiative for Mysore and Vijayapur districts.

Key Highlights

- Ashadeepa non-profit organization recognized and granting by **Dasra, Rebuild India Philanthropy** Mumbai for their unrestricted grant support for grassroots organizations to strengthen capacities in different level for maintaining resilient in core areas with financial support of 10 Lac for each year for next five years.
- The year witnessed for our dream comes true; we have launched **“Employees State Insurance”** benefit for our executive team those works from many years. We are very grateful to **Dasra, Rebuild India Philanthropy** for their **unrestricted grant** support to making compliance 100% for moving ahead with tapping government and non-government grants.
- **Rebuild India Philanthropy** played a vital role collaborating with **GuideStar India** Mumbai conducted virtual sessions for grassroots NGOs upgrading and updating NGOs compliance with sharing relevant knowledge and ideas. In fact we have applied for FCRA certification which we awaiting for FCRA certification from the ministry. With this, Ashadeepa ensured 98% of compliance management.
- With **Employee Provident Fund**, Ashadeepa becoming **100% compliant** before completing financial year 2024-25 utilizing unrestricted grant supported by **Rebuild India Philanthropy**.
- Ashadeepa has **scaled and expanding** GarvSe Rural Livelihood Initiative to **Vijayapur district** with the support of **EnAble India Bengaluru**.
- The Soapstone Fellows from **Jammu Kashmir, Rajasthan, Nagaland, West-Bengal, Madhya Pradesh, Andhra Pradesh, Kerala, Telangana, & Tamilnadu** were given complete exposure about GarvSe Rural Livelihood Initiative and experienced **project cycle** completely for implementing the same for their respective states in assistance of EnAble India Bengaluru.
- Our most successful trainee **Ms. Sharadha Kharabare** invited by EnAble India for their annual event called **SAMAGAMA CONCLAVE 2023-24** honored and rewarded by cash reward 5000 rupees with certification for best entrepreneurship taken up after GarvSe Rural Livelihood Training facilitated by RSETI Bagalkote.
- **Disha-Early intervention centre upgrade in terms of renovate** centre installing necessary equipments as per National Trust recommendations. Children with disabilities feel happy and enjoying their learnings referring various study and play materials for their all round development.
- **Pre-granting inspection** was initiated by private agency assigned by the Ministry of Social Justice & Empowerment, Empowerment of Persons with Disability, New Delhi for commencing **Cross Disability Pre-Schools and early Intervention with option for community-Based and Home-Based rehabilitation project** for Bagalkote district.
- With the support of **Dasra Rebuild India Philanthropy** our senior executive team members have received virtual training **facilitates by Healing Circle Organization** on **Mental Health & Well-being** for maintaining their stress while working place and discharge duties effectively and productive manner having good health and well-being.

COMMITTED TO PROGRESS, IN LINE WITH THE SDGs

The Sustainable Development Goals (SDGs), adopted by member states of the United Nations offer a blueprint for peace and prosperity for people and the planet, now and into the future". Through 17 broad goals, the SDGs addresses fundamental aspects o human progress. They include the need to end poverty and deprivations across the world through health, education, reduced inequalities and economic growth—all of which should be achieved without losing sight of climate change challenges and the need to preserve our environment.

While these are usually implemented and tracked at the official level at the United Nations, many organizations like an our organization, use these goals as guidelines for impacting holistic change.

At Ashadeepa non-profit organization, our projects and programs under different areas of work - Education, Employability and Disability - align themselves with the SDGs



SDGs IN ACTION AT ASHADEEPA NON-PROFIT ORGANIZATION



EARLY STAGE INTERVENTION

Ensure healthy lives and promote well-being for all at all ages.



A SCHOOL FOR HOPE OF CHILDREN WITH INTELLECTUAL DISABILITY

Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.



SANTHWANA WOMEN HELPLINE 1091

Achieve gender equality and empower all women and girls.



PANKH LIVELIHOOD INITIATIVE & GARVSE RURAL LIVELIHOOD MISSION

Promote sustained inclusive and sustainable economic growth, full and productive employment & decent work for all.

SDGs IN ACTION WITH COVID RELIEF PROGRAMS



End poverty in all its forms everywhere.



Ensure healthy lives and promote well-being for all at all ages.



End hunger, achieve food security and improved nutrition and promote sustainable agriculture.



Achieve gender equality and empower all women and girls.



Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.

STATUTORY INFORMATION

Organization	Ashadeepa Angavikalara Sarva Abhiwruddhi Seva Samsthe Ward No.3 Mahantesh Film Theatre Road Kathari Hospital Old Building ILKAL, Bagalkote district 587125 Karnataka
Act under which Registered	Karnataka State Societies Registration Act 1960
Darpan ID	KA/2017/0163906
PAN No	AAQFA6880L
12A	AAQFA6880LE20102
80G	AAQFA6880LF20217
Ministry of Corporate Affairs	CSR00005690 (13/05/2021)
Bank Account No.	64025247183
Name of the Bank	State Bank of India, ILKAL Branch Bagalkote District
IFSC Code	SBIN0040312
Name of the President of Board Contact information	Chandru B. Appaji (+91 9449810993)
Name of the Secretary/Chief Functionary Contact Information	Raghu N. Hubballi (+91 9986509910)
Telephone No. of Office	08351-200085
Membership	<ul style="list-style-type: none"> • Member of Bagalkote District Local Level Project Committee (National Trust) • Member of Disability NGO Alliance Karnataka State • Member of selection committee of VRW, URW, MRW ILKAL Municipal Corporation. • President of Ashakirana Multi-purpose Cooperative Society (Bank) ILKAL • State Secretary of Karnataka Angavikalara Rajya Okkota • Member of Voice of Needy Foundation, Bengaluru
Awards & Recognitions	Karnataka State Award Received in 2013 & 2016
Technology Adoption	Goonjan MIS, P3 MIS, Canva Pro, Tally & PFMS Portal
Office Email ID	ashadeepa.orgilkal@gmail.com
Office Website	ashadeepa.org
Facebook link	https://www.facebook.com/profile.php?id=100081715279137

EVENTS AT ASHADEEPA CELEBRATORY MOMENTS*



Soapstone fellows enjoyed live demonstration of RLM initiative implementing by Ashadeepa

EnAble India is on a mission to catalyse persons with disability to be valued members of society. We look to reach 25 million persons with disability by 2030.

This mission calls for a credible pool of leaders and changemakers who can

- drive their ideas and innovation,
- create lasting social change for the disability sector and
- work with communities and collectives.

With this belief, EnAble India is committed to sculpt the human capital for the sector with the Soapstone Fellowship.



Well coordination always produced best result!

We thank and grateful to the EnAble India specially Shri. Guruprasad, Manager of the GarvSe initiative having PAN India presence with dedication and quality time spending by young change makers across all the state of India.

Ashadeepa very firstly witnessed for carried out a very meaningful field exposure with 8 steps of implementing process should follow in GarvSe Rural Livelihood Initiative (RLM)

Ashadeepa and its executive team coordinated with team under the leadership of Mr. Raghu N. Hubballi for understanding and demonstrating all the steps live which went on eight days with all necessary staying and food arrangements for all the delegates under SOAPSTONE banner. We would like to thank RSETI Bagalkote, District Disabled Welfare Officer Ms. Savita Kale and our all board members for their wonderful support accomplished it successfully.



ಶ್ರೀಮತಿ ಸವಿತಾ ಕಾಳೆ
ಜಿಲ್ಲಾ ವಿಕಲಚೇತನರ ಕಲ್ಯಾಣಾಧಿಕಾರಿಗಳು
ಬಾಗಲಕೋಟೆ

ಆಶಾದೀಪ ಸಂಸ್ಥೆಯು ವಿಕಲಚೇತನರ, ಮಹಿಳೆಯರ ಮಕ್ಕಳ ಶ್ರೇಯೋಭಿವೃದ್ಧಿಗಾಗಿ ನಿರಂತರವಾಗಿ ಶ್ರಮಿಸುತ್ತಿರುವ ಸಂಸ್ಥೆಯಾಗಿದೆ ಈ ಸಂಸ್ಥೆಯು ವಿಕಲಚೇತನರ ಹಾಗೂ ಹಿರಿಯ ನಾಗರಿಕರ ಸಬಲೀಕರಣ ಇಲಾಖೆ ಹಾಗೂ ಇತರ ಇಲಾಖೆಗಳ ಸಹಯೋಗದೊಂದಿಗೆ ಸಾಮಾಜಿಕ ಕಳಕಳಿಯೊಂದಿಗೆ ಅವಶ್ಯಕತೆ ಇರುವ ಜನರೊಂದಿಗೆ ಬೆರೆತು ಜನರ ಸಮಸ್ಯೆಗಳಿಗೆ ಧ್ವನಿಯಾಗಿ ನೊಂದ ಮಹಿಳೆಯರ ವಯೋ ವೃದ್ಧರ ಮಕ್ಕಳ ಹಿತಾಸಕ್ತಿಯನ್ನು ಕಾಪಾಡುವ ನಿಟ್ಟಿನಲ್ಲಿ ನಿಜವಾದ ಕಾಳಜಿಯೊಂದಿಗೆ ಶ್ರಮವಹಿಸಿ ಕೆಲಸ ಮಾಡುತ್ತಿದೆ ಇಲ್ಲಿನ ಸಿಬ್ಬಂದಿಗಳು ಅತ್ಯಂತ ಬದ್ಧತೆಯಿಂದ ಕೆಲಸ ಮಾಡುತ್ತಿದ್ದು ಸಮಾಜದ ಸ್ವಾಸ್ಥ್ಯವನ್ನು ಕಾಪಾಡುವಲ್ಲಿ ಮಹಿಳೆಯರ ಹಿತಾಸಕ್ತಿಯನ್ನು ಕಾಪಾಡುವಲ್ಲಿ ಲಿಂಗ ಸಮಾನತೆಗಾಗಿ ಮಕ್ಕಳ ಹಕ್ಕುಗಳ ರಕ್ಷಣೆಗಾಗಿ ವಿಕಲಚೇತನರ ಮತ್ತು ಹಿರಿಯ ನಾಗರಿಕರ ಬದುಕಿನ ಏಳಿಗೆಗಾಗಿ ಕೆಲಸ ಮಾಡುತ್ತಿದ್ದಾರೆ ಈ ಸಂಸ್ಥೆಯು ಹೀಗೆ ಮುಂದೆ ಕೂಡ ಅನೇಕ ರೀತಿಯಲ್ಲಿ ಸಮಾಜಮುಖಿ ಕಾರ್ಯಗಳನ್ನು ನಿರ್ವಹಿಸುತ್ತಾ ಸದೃಢ ಸಮಾಜದ ನಿರ್ಮಾಣದಲ್ಲಿ ಸರ್ಕಾರದೊಂದಿಗೆ ಕೈಜೋಡಿಸಿ ಕೆಲಸ ಮಾಡುವ ಮೂಲಕ ಇನ್ನು ಎತ್ತರಕ್ಕೆ ಬೆಳೆಯಲಿ ಎಂದು ಆಶಿಸುತ್ತೇನೆ ಧನ್ಯವಾದಗಳು



Dr. N.S. Senthil Kumar, Ph.D.(Rehab)
Chief Executive Officer
The Association of People with Disability
Bengaluru

"As the CEO of the Association of People with Disabilities, I have had the privilege of witnessing the incredible work that Ashadeepa does in transforming the lives of persons with disabilities, youth, women, and children. Their unwavering dedication and innovative approach to community-based rehabilitation, early intervention, skill building, and advocacy have been truly inspiring.

Ashadeepa's programs have not only empowered countless individuals to overcome the challenges they face but have also fostered a more inclusive and accessible society. Their tireless efforts to ensure that every person has access to the resources and support they need to thrive are truly commendable.

OUR ESTEEMED PARTNERS*

THE NATIONAL TRUST, NEW DELH
-SINCE 2017
Grant-in-aid support



**DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVT. OF KARNATAKA**
-SINCE 2011
Grant-in-aid support



REBUILD INDIA, MUMBAI
-SINCE 2023
Unrestricted flexible funding support



**TRUST FOR RETAILERS & RETAIL ASSOCIATES
OF INDIA, MUMBAI**
-SINCE 2016
Funding & knowledge partner



ENABLE INDIA, BENGALURU
-SINCE 2022
Funding & Knowledge partner



THE ASSOCIATION OF PEOPLE WITH DISABILITY
-SINCE 2015
Funding, Technical & Knowledge partner



DHWANI FOUNDATION, BENGALURU
-SINCE 2023
Knowledge, mentorship & staff welfare fund support



AUDIT REPORT

ASHADEEPA ANGAVIKALARA SARVA ABHIWRUDDHI SEVA SAMSTHE
(Ward No.4, Ilkal, Shivaji Nagara, Hungund Taluk, Bagalkot District, Karnataka - 587125)

RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2023 TO 31.03.2024

PARTICULARS	SCHEDULE	AMOUNT	AMOUNT
I. RECEIPTS:			
<u>1. Opening Cash & Bank Balances</u>			
Cash on Hand		11,227.65	
Cash at Bank		519,395.57	530,623.22
<u>2. Voluntary Contribution/Donations</u>			
Sahayoga Programme(Staff Welfear Fund)		254,000.00	
CMKKY Grant		288,326.00	
Donation		4,644,388.00	
Donation in Kind		39,650.00	
Grant- CMC		24,500.00	
Grant Garv Se Center (Enable India)		674,310.00	
Grants - Nabard		44,000.00	
Niramaya Grant		125,000.00	
Resource Mobilization		365,000.00	6,459,174.00
<u>3. Grant Donation/ Specific Fund</u>			
Grant -Disha Project		1,320,000.00	
Grant-Impact Foundation India		1,000,000.00	
Grant - Santwana Program		574,896.00	
Grants - EI & EE		605,660.00	
Grant - Shishupalana Kendra Bagalkote		415,500.00	
Grant- Shishupalana Kendra Ilkal		381,500.00	
Grants- Pankh (IIKAL)		868,909.00	
Grants- Pankh (Bangalore)		2,297,576.00	7,464,041.00
<u>4 .Other Income</u>			
Bank Interest		18,263.00	
TDS Received		68,040.00	86,303.00
Asha deepa Payable Amount			35,506.00
<u>5. Sahayoga Programme(Staff Welfear Fund)</u>			
Loan Amount Received (Staff Welfear Fund)		8,665.00	
Contribution to (Sahayoga Programme)		21,971.00	30,636.00
TOTAL RECEIPTS			14,606,283.22

Continue...2

Place: Bangalore
Date: 30.10.2024



(Signature)
Secretary
Ashadeepa Angavikalara Sarva
Abhiwruddhi Seva Samsthe



ASHADEEPA ANGAVIKALARA SARVA ABHIWRUDDHI SEVA SAMSTHE
(Ward No.4, Ilkal, Shivaji Nagara, Hungund Taluk, Bagalkot District, Karnataka - 587125)

RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01.04.2023 TO 31.03.2024

II. PAYMENTS:			
1. Programme Expenditure			
a) Santwana Mahila Sahayavani Kendra	9		646,391.00
b) Punit Special School (ID)	10		1,262,000.00
c) EI & EE Programme	11		588,487.00
d) Pankh Project Ilkal	12		897,574.00
e) Pankh Project Bengaluru	12		2,328,578.00
f) Disha Project Expenditure	13		1,338,882.00
g) Navajeevana Women Oldage Home	14		1,359,353.00
h) Shishupalana Kendra Ilkal	15		396,981.00
i) Shishupalana Kendra Bagalkote	15		325,298.00
j) Cross Disability Programme (CBR)	16		2,034,884.00
k) Dasara Programme	17		1,001,044.00
l) Admin Exenses	18		738,530.73
3. Purchase of Fixed Assets			383,420.00
4. Loan & Advances - Repaid			
1. Sundry Debtors		2,149.11	
2. Asha Deepa Payable		241,412.00	
3. Loan From Governing Boadies		471,688.00	
4. Prabha Ramadurga Ashadeepa		35,000.00	750,249.11
5. Staff Welfare Loan & Advance			
1. Loan amount Paid To Staff		174,000.00	
2. Bank Charges		120.00	174,120.00
6. Closing Cash & Bank Balances			
Cash in Hand		68,390.65	
Cash at Bank		312,100.73	380,491.38
Notes to Accounts	9		
TOTAL PAYMENTS			14,606,283.22

As per our report of even date.
for Sunil Fernandes & Associates

for Ashadeepa Angavikalara Sarva
Abhiwruddhi Seva Samsthe



Sunil Fernandes
Chartered Accountant
Member No.202532
FRN:009405S



Place: Bangalore
Date: 30.10.2024
UDIN: 24202532BKCLXZ1993



Raghu N. Hubballi
Secretary





Chandru B. K. Paji
President


Secretary
Ashadeepa Angavikalara Sarva
Abhiwruddhi Seva Samsthe



Celebrations of 76th Independence Day